

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A PAYMENT TO THE STATEWIDE DEATH AND DISABILITY TRUST FUND TO PAY BENEFITS FOR MEMBERS HIRED BEFORE JANUARY 1, 1997.

Prime Sponsors: Sens. Hansen and Hisey
Reps. Bird and Van Winkle

JBC Analyst: Mitch Burmeister
Phone: 303-866-3147
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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/12/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.002	Staff-prepared appropriation amendment
L.002/J.001	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to add a provision appropriating a total of \$33,191,000 General Fund to the Department of the Treasury for FY 2021-22.

L.002 and J.001

Bill Sponsor amendment **L.002** (attached) increases the overall General Fund transfer to the Fire and Police Pension Association's Statewide Death and Disability Trust Fund from \$33,191,000 to \$33,250,000 and spreads out the transfer to the Trust Fund over five fiscal years, beginning with FY 2021-22 and ending with FY 2025-26. Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$6,650,000 General Fund to the Department of the Treasury for FY 2021-22 and FY 2022-23.

Points to Consider*General Fund Impact*

This bill requires General Fund appropriations of \$6,650,000 in FY 2021-22 and FY 2022-23, reducing by this amount the General Fund reserve in FY 2021-22 and reducing by \$13,300,000 the General Fund available for other purposes in FY 2022-23.