

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE USE OF PERSONAL IDENTIFYING DATA, AND, IN CONNECTION THEREWITH, CREATING A TASK FORCE FOR THE CONSIDERATION OF ARTIFICIAL INTELLIGENCE, RESTRICTING THE USE OF FACIAL RECOGNITION SERVICES BY STATE AND LOCAL GOVERNMENT AGENCIES, AND TEMPORARILY PROHIBITING THE USE OF FACIAL RECOGNITION SERVICES BY PUBLIC SCHOOLS.

Prime Sponsors: Senator Hansen

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/16/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Business, Labor, and Technology Committee Report (02/23/22) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.008	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$12,053 General Fund to the Legislative Department for FY 2022-23. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.2 FTE.

L.008 Bill Sponsor amendment **L.008** (attached) replaces provisions in the bill that require compensation of legislative members from available appropriations and allow Legislative Council Staff to support the task force within existing appropriations with language that compensation and staff support will be from appropriations.

This does not change the estimated fiscal impact. The Legislative Council Staff Fiscal Note already assumed new appropriations would be needed for legislative member compensation, the task force needs staff support, the appropriate entity to provide that staff support is Legislative Council Staff, and that new appropriations would be needed for Legislative Council Staff. However, the amendment removes potential ambiguity about the sources of funding for compensation and staff support since there are no available or existing appropriations to support these costs.

If L.008 is adopted the Committee should still adopt J.001.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2022-23. This bill requires a General Fund appropriation of \$12,053 for FY 2022-23, reducing the General Fund available for other FY 2022-23 appropriations by this amount.