

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE PROVISION OF SECURITY BY THE COLORADO STATE PATROL FOR CERTAIN ELECTED OFFICIALS.

Prime Sponsors: Sens. Winter and Priola  
Representative Esgar

JBC Analyst: Emily Hansen  
Phone: 303-866-4961  
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**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/17/22.

	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
<b>XXX</b>	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The fiscal note indicates that the bill requires \$112,812 reappropriated funds to the Department of Personnel for vehicle lease payments. However, Legislative Council Staff and Joint Budget Committee staff agree that only \$73,752 is reappropriated to the Department of Personnel.

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$1,115,090 General Fund to the Department of Public Safety for FY 2022-23. This provision

## SB22-133

## JBC Staff Analysis

also states that the appropriation is based on the assumption that the Department will require an additional 7.3 FTE.

Of that amount, \$73,752 is reappropriated to the Department of Personnel for vehicle lease payments for FY 2022-23.

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2022-23 based on the March 2022 Legislative Council Staff revenue forecast. The budget package includes a set aside of \$40.0 million General Fund for bills that require General Fund appropriations for FY 2022-23. This bill requires a General Fund appropriation of \$1,115,090 for FY 2022-23, reducing the \$40.0 million set aside by the same amount.