

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING BEHAVIORAL HEALTH-CARE INTEGRATION SERVICES FOR CHILDREN, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Kolker and Sonnenberg  
Reps. Young and Pelton

JBC Analyst: Craig Harper  
Phone: 303-866-3481  
Date Prepared: April 26, 2022

**Appropriation Items of Note**

**Appropriation Already Added to Bill, No Amendment in Packet**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/14/22.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
None.	

**Current Appropriations Clause in Bill**

The bill includes a clause that appropriates a total of \$11,100,000 cash funds from the Behavioral and Mental Health Cash Fund (which originated as federal funds from the American Rescue Plan Act) for FY 2022-23. The appropriations include:

- \$4,600,000 to the Department of Higher Education (University of Colorado).
- \$5,000,000 to the Department of Education (this provision also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE).
- \$1,500,000 to the Department of Public Health and Environment (also assuming that the Department will require an additional 0.4 FTE).
- Finally, the provision makes all of the appropriations available through December 30, 2024, without further appropriation.

**Points to Consider**

---

None.