

**First Regular Session  
Seventy-fourth General Assembly  
STATE OF COLORADO**

**ENGROSSED**

*This Version Includes All Amendments Adopted  
on Second Reading in the House of Introduction*

LLS NO. 23-0375.01 Carolyn Kampman x4959

**SENATE BILL 23-117**

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**SENATE SPONSORSHIP**

**Zenzinger**, Bridges, Kirkmeyer

**HOUSE SPONSORSHIP**

**Bird**, Sirota, Bockenfeld

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**Senate Committees**  
Appropriations

**House Committees**

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**A BILL FOR AN ACT**

101      **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**  
102      **OF HEALTH CARE POLICY AND FINANCING.**

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**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)*

Supplemental appropriations are made to the department of health care policy and financing.

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1      *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
*Capital letters or bold & italic numbers indicate new material to be added to existing law.*  
*Dashes through the words or numbers indicate deletions from existing law.*

SENATE  
2nd Reading Unamended  
February 8, 2023

1           **SECTION 1. Appropriation to the department of health care**  
2           **policy and financing for the fiscal year beginning July 1, 2022.** In  
3           Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329),  
4           **amend** Part VI and the affected totals, as Part VI (1)(A) and the affected  
5           totals are amended by section 8 of chapter 170, (HB 22-1133), as follows:

6           Section 2. **Appropriation.**

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART VI**

**DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

**(A) General Administration**

6	Personal Services		<del>55,672,434</del>				
7			55,513,149				
8			(665.2 FTE)				
9	Health, Life, and Dental		<del>9,269,011</del>				
10			9,139,400				
11	Short-term Disability		<del>95,356</del>				
12			93,895				
13	S.B. 04-257 Amortization						
14	Equalization Disbursement		<del>2,980,995</del>				
15			2,935,436				

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	<del>2,980,996</del>					
4		2,935,437					
5	Salary Survey	1,739,584					
6	PERA Direct Distribution	668,598					
7	Temporary Employees						
8	Related to Authorized						
9	Leave	5,978					
10	Workers' Compensation	194,996					
11	Operating Expenses	<del>2,963,583</del>					
12		3,381,785					
13	Legal Services	959,008					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Administrative Law Judge						
2	Services	890,065					
3	Payment to Risk						
4	Management and Property						
5	Funds	383,339					
6	Leased Space	<del>3,666,036</del>					
7		3,593,966					
8	Capitol Complex Leased						
9	Space	624,633					
10	Payments to OIT	<del>9,004,795</del>					
11		9,045,009					
12	CORE Operations	169,033					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	General Professional						
2	Services and Special						
3	Projects <sup>16,17</sup>	68,014,149					
4		76,660,420					
5		<u>160,282,589</u>	42,354,096		35,261,400 <sup>a</sup>	2,978,009 <sup>b</sup>	79,689,084(I)
6		168,933,731	42,587,133		40,496,617 <sup>a</sup>	2,978,085 <sup>b</sup>	82,871,896(I)
7							

<sup>a</sup> Of this amount, ~~\$24,937,360~~ \$29,932,590 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., ~~\$8,982,429~~ \$9,221,708 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$394,382~~ \$394,656 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$270,954~~ \$271,143 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$199,575~~ \$199,716 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$185,094 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$108,112 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., ~~\$56,046~~ \$56,082 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., ~~\$52,146~~ \$52,182 shall be from the Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S., ~~\$48,644~~ \$48,676 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$25,412 shall be from an intergovernmental transfer from the University of Colorado School of Medicine, and \$1,246 shall be from estate recoveries.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p><sup>b</sup> Of this amount, <del>\$988,178</del> \$988,226 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$799,160 shall be from statewide indirect cost recoveries, <del>\$610,453</del> \$610,465 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation, <del>\$571,255</del> \$571,271 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and \$8,963 shall be from the Department of Public Health and Environment from the Women, Infants, and Children Supplemental Food Grant line item.</p>						
<b>(B) Transfers to/from Other Departments</b>						
Transfer to Department of Education for Public School Health Services	191,731		95,865(M)			95,866
Transfer from Department of Human Services for Nurse Home Visitor Program					1,505,000 <sup>a</sup>	1,505,000(I)
	3,010,000					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer to Department of						
2	Local Affairs for Host						
3	Home Regulation	133,882		66,941(M)			66,941
4	Transfer to Department of						
5	Local Affairs for Home						
6	Modifications Benefit						
7	Administration	306,796		153,398(M)			153,398
8	Transfer to Department of						
9	Public Health and						
10	Environment for Facility						
11	Survey and Certification	8,651,460		3,218,674(M)			5,432,786
12	Transfer to Department of						
13	Public Health and						
14	Environment for Prenatal						
15	Statistical Information	5,887		2,944(M)			2,943



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
3	324,041		147,369(M)			14,652 <sup>b</sup>	162,020
4							
5							
6	3,750		1,875(M)				1,875
7	12,627,547						
8							

9 <sup>a</sup> This amount shall be transferred from the Department of Human Services from the Nurse Home Visitor Program line item appropriation.

10 <sup>b</sup> This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(C) Information Technology Contracts and Projects</b>						
2	Medicaid Management						
3	Information System						
4	Maintenance and Projects <sup>18</sup>						
5	PROJECTS	46,579,137	2,832,277		11,364,076 <sup>a</sup>	12,204 <sup>b</sup>	32,370,580 <sup>(F)</sup>
6		46,261,335	2,710,081		4,594,312 <sup>a</sup>		38,944,738 <sup>(I)</sup>
7	Colorado Benefits						
8	Management Systems,						
9	Operating and Contract						
10	Expenses <sup>19, 20</sup>	49,903,812	9,821,039 <sup>(M)</sup>		5,981,077 <sup>c</sup>	1,654 <sup>b</sup>	34,100,042
11		54,177,348	10,662,071 <sup>(M)</sup>		6,493,474 <sup>c</sup>		37,020,149

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Benefits						
2	Management Systems,						
3	Health Care and Economic						
4	Security Staff Development						
5	Center <sup>19,20</sup>	2,005,074		634,715(M)		354,194 <sup>d</sup>	73 <sup>b</sup>
6	Office of eHealth						
7	Innovations Operations	6,465,845		3,372,367			3,093,478(I)
8				(3.0 FTE)			
9	All-Payer Claims Database	5,005,153		4,171,886			833,267(I)
10		<u>109,959,021</u>					
11		113,914,755					
12							

<sup>a</sup> Of this amount, ~~\$7,509,302 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$2,903,658~~ \$2,817,132 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$601,116 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and ~~\$350,000~~ \$1,176,064 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>b</sup> These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

2     <sup>c</sup> Of this amount, ~~\$5,522,535~~ \$6,034,932 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$458,542 shall  
3 be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

4     <sup>d</sup> Of this amount, \$333,908 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$20,286 shall be from the  
5 Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

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7     **(D) Eligibility Determinations and Client Services**

8     Contracts for Special

9     Eligibility Determinations	12,039,555		1,129,071(M)		4,343,468 <sup>a</sup>		6,567,016
10    County Administration	<del>123,622,889</del>		<del>20,061,678(M)</del>		<del>27,113,119<sup>b</sup></del>		<del>76,448,092</del>
11	119,071,526		20,154,096(M)		25,643,473 <sup>b</sup>		73,273,957
12    Medical Assistance Sites	1,531,968				402,984 <sup>c</sup>		1,128,984(I)
13    Administrative Case							
14    Management	869,744		434,872(M)				434,872
15    Customer Outreach	3,486,071		1,406,415(M)		336,621 <sup>c</sup>		1,743,035

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Centralized Eligibility						
2	Vendor Contract Project	6,122,400			2,279,719 <sup>c</sup>		3,842,681(I)
3	Connect for Health						
4	Colorado Eligibility						
5	Determinations	10,135,914			4,530,754 <sup>d</sup>		5,605,160(I)
6	Eligibility Overflow						
7	Processing Center	1,904,677	285,320(M)		190,849 <sup>c</sup>		1,428,508
8	Returned Mail Processing	3,298,808	985,808(M)		244,919 <sup>c</sup>	111,942 <sup>f</sup>	1,956,139
9	Work Number Verification	3,305,114	1,089,815(M)		545,013 <sup>c</sup>		1,670,286
10		<u>166,317,140</u>					
11		161,765,777					
12							
13	<sup>a</sup> Of this amount, \$4,338,468 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$5,000 shall be from the						
14	Colorado Autism Treatment Fund created in Section 25.5-6-805 (1), C.R.S.						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1   <sup>b</sup> Of this amount, ~~\$19,649,148(I)~~ \$18,508,801(I) shall be from local funds and ~~\$7,463,971~~ \$7,134,672 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created  
2 in Section 25.5-4-402.4 (5)(a), C.R.S.

3   <sup>c</sup> These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

4   <sup>d</sup> This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

5   <sup>e</sup> Of this amount, \$206,183 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$38,736 shall be from the  
6 Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

7   <sup>f</sup> Of this amount, \$111,929 shall be transferred from the Department of Human Services from the Colorado Benefits Management System, Ongoing Expenses line item and \$13 shall  
8 be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

9

10   **(E) Utilization and Quality Review Contracts**

11   Professional Services

12   Contracts	26,961,574		7,236,040(M)		2,032,069 <sup>a</sup>		17,693,465
13	28,145,411		8,419,877(M)				

14

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup>Of this amount, \$1,904,498 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult  
2     Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$36,875 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., and \$1,946 shall  
3     be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

4

5     **(F) Provider Audits and Services**

6     Professional Audit Contracts	4,655,865		<del>1,816,102(M)</del>		582,801 <sup>a</sup>		2,256,962
7	4,405,865		1,691,102(M)				2,131,962

8

9     <sup>a</sup> Of this amount, \$421,395 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$102,988 shall be from the  
10     Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$45,998 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., and \$12,420  
11     shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

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13     **(G) Recoveries and Recoupment Contract Costs**

14     Estate Recovery	700,000				350,000 <sup>r</sup>		350,000(I)
15	1,165,841				582,920 <sup>a</sup>		582,921(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Third-Party Liability Cost						
2	17,248,905		5,692,139(M)		2,932,314 <sup>b</sup>		8,624,452
3	<u>17,948,905</u>						
4	18,414,746						
5							
6	<sup>a</sup> This amount shall be from estate recoveries.						
7	<sup>b</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.						
8							
9	<b>(H) Indirect Cost Recoveries</b>						
10	790,162				274,461 <sup>a</sup>	121,263 <sup>b</sup>	394,438(I)
11							



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 <sup>a</sup>Of this amount, \$222,996 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$16,157 shall be from the Medical  
 2 Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$11,717 shall be from the Home- and Community-based Services Improvement Fund created in Section  
 3 25.5-6-1805 (1), C.R.S., \$10,180 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$7,502 shall be from the Primary Care Fund created in Section  
 4 24-22-117 (2)(b)(I), C.R.S., \$2,111 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., \$1,954 shall be from the Colorado Autism Treatment Fund created  
 5 in Section 25.5-6-805 (1), C.R.S., and \$1,844 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S..

6 <sup>b</sup>Of this amount, \$81,388 shall be from transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation  
 7 in this department, \$22,605 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs  
 8 line item, and \$17,270 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation.

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 10 499,542,803

11 508,997,994

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APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(2) MEDICAL SERVICES PREMIUMS</b>						
2	Medical and Long-Term						
3	Care Services for Medicaid						
4	Eligible Individuals <sup>21,21a</sup>	10,476,745,973	1,807,317,367(M)	1,088,947,539 <sup>a</sup>	1,252,446,475 <sup>b</sup>	90,013,408 <sup>c</sup>	6,238,021,184
5		10,717,166,079	1,649,045,686(M)		1,240,483,888 <sup>b</sup>		6,648,675,558
6							
7	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> Of this amount, ~~\$908,976,142~~ \$940,984,711 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$72,525,818~~  
 \$69,206,333 shall be from recoveries and recoupments, ~~\$63,970,820~~ \$54,672,000 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.,  
~~\$60,646,597~~ \$53,520,799 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$39,453,734~~ \$29,745,806 shall be from the Home- and  
 Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., ~~\$33,904,593~~ \$32,897,732 represents public funds certified as expenditures incurred by public  
 hospitals and agencies that are eligible for federal financial participation under the Medicaid program, ~~\$30,674,657~~ \$27,883,637 shall be from the Adult Dental Fund created in Section  
 25.5-5-207 (4)(a), C.R.S., ~~\$29,346,986~~ \$25,603,971 represents public funds certified as expenditures incurred by public emergency medical transportation providers, ~~\$6,758,245~~ shall  
~~be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., \$2,086,005~~ \$2,138,760 shall be from the Tobacco Tax Cash Fund created in section 24-22-117  
 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension  
 program for health related purposes pursuant to Section 21 of Article X of the State Constitution, ~~\$1,449,614~~ \$1,640,845 shall be from the Colorado Autism Treatment Fund created  
 in Section 25.5-6-805 (1), C.R.S., ~~\$895,653~~ \$431,683 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.,  
 \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health,  
 and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

<sup>c</sup> Of this amount, \$78,885,357 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs  
 line item, \$9,969,877 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, and  
 \$1,158,174 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS</b>						
2	Behavioral Health						
3	1,118,068,471		269,399,988(M)		83,315,662 <sup>a</sup>		765,352,821
4	1,164,843,558		258,289,566(M)		88,698,914 <sup>a</sup>		817,855,078
5	Behavioral Health						
6	12,970,664		2,881,495(M)		846,243 <sup>a</sup>		9,242,926
7	11,416,625		2,421,734(M)		715,093 <sup>a</sup>		8,279,798
8		1,131,039,135					
9		1,176,260,183					

11 <sup>a</sup> Of these amounts, ~~\$84,126,635~~ \$89,380,141 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$35,270~~  
12 \$33,866 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	<b>(4) OFFICE OF COMMUNITY LIVING</b>					
2	<b>(A) Division of Intellectual and Developmental Disabilities</b>					
3	(1) Administrative Costs					
4	Personal Services	3,469,613		1,858,480(M)		1,611,133
5		(39.5 FTE)				
6	Operating Expenses	281,510		164,636(M)		116,874
7	Community and Contract					
8	Management System	137,480		89,362(M)		48,118
9	Support Level					
10	Administration	59,317		29,403(M)	255 <sup>a</sup>	29,659
11		<u>3,947,920</u>				

13 <sup>a</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

14

15

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Medicaid Programs <sup>22</sup>						
2	Adult Comprehensive						
3	Services <sup>23</sup>	<del>713,885,548</del>					
4		694,147,468					
5	Adult Supported Living						
6	Services <sup>24</sup>	<del>80,658,077</del>					
7		76,065,000					
8	Children's Extensive						
9	Support Services <sup>25</sup> SERVICES	<del>42,487,893</del>					
10		39,682,957					
11	Children's Habilitation						
12	Residential Program <sup>26</sup>						
13	PROGRAM	<del>12,047,333</del>					
14		13,337,695					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Case Management for						
2	People with Disabilities <sup>27</sup>	<del>102,087,659</del>					
3		90,896,434					
4		<u>951,166,510</u>	440,388,944*		36,456,596 <sup>b</sup>		474,320,970
5		914,129,554	401,308,959 <sup>a</sup>		30,454,492 <sup>b</sup>		482,366,103
6							
7	<sup>a</sup> Of this amount, the (M) notation applies to <del>\$437,877,285</del> \$398,797,300.						
8	<sup>b</sup> Of this amount, <del>\$27,123,608</del> \$21,969,135 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., <del>\$9,332,987</del> \$8,485,356						
9	shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1 shall be from the Health Care Expansion Fund created						
10	in Section 24-22-117 (2)(a)(I), C.R.S.						
11							
12	(3) State-only Programs <sup>28</sup>						
13	Family Support Services	<del>7,825,842</del>					
14		10,727,042					

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Supported Living						
2	Services	10,337,979					
3		5,042,256					
4	State Supported Living						
5	Services Case Management	2,519,109					
6		4,913,632					
7	Preventive Dental Hygiene <sup>29</sup>	67,789					
8	Supported Employment						
9	Provider and Certification						
10	Reimbursement	303,158					
11		<u>21,053,877</u>		21,053,877			
12							
13			976,168,307				
14			939,131,351				
15							



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(5) INDIGENT CARE PROGRAM</b>						
2	Safety Net Provider						
3	226,610,308				<del>113,305,154<sup>a</sup></del>		<del>113,305,154(I)</del>
4					99,935,146 <sup>a</sup>		126,675,162(I)
5	10,764,010		<del>5,382,005(M)</del>				5,382,005
6			4,746,929(M)				6,017,081
7	Appropriation from						
8	Tobacco Tax Cash Fund to						
9	381,798				381,798 <sup>b</sup>		
10	<del>48,087,990</del>				24,176,000 <sup>c</sup>		<del>23,911,990(I)</del>
11	53,309,813						29,133,813(I)
12	Children's Basic Health Plan						
13	3,864,405				<del>1,243,319(H)<sup>d</sup></del>		2,621,086
14					1,268,684(H) <sup>d</sup>		2,595,721

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Children's Basic Health Plan						
2	179,020,656		23,969,514	381,798 <sup>e</sup>	39,132,095(H) <sup>f</sup>		115,537,249
3	147,843,413		7,657,727		41,326,833(H) <sup>f</sup>		98,477,055
4		468,729,167					
5		442,773,747					
6							

7 <sup>a</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

8 <sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the  
9 revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

10 <sup>c</sup> This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

11 <sup>d</sup> Of this amount, ~~\$1,236,709~~ \$1,263,609 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and ~~\$6,610~~ \$5,075 shall be from the Healthcare  
12 Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

13 <sup>e</sup> This amount shall be from General Fund Exempt Account pursuant to Section 24-22-117 (1)(c)(I)(B), C.R.S., and is not subject to the statutory limitation on General Fund appropriations  
14 imposed by Section 24-75-201.1, C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>f</sup> Of this amount, <del>\$27,058,856</del> \$22,211,828 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., <del>\$11,623,700</del>						
2	\$18,597,704 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., <del>\$349,538</del> \$417,300 shall be from the Colorado Immunization Fund created						
3	in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.						
4							
5							
6	<b>(6) OTHER MEDICAL SERVICES</b>						
7	Old Age Pension State						
8	Medical Program	10,000,000			10,000,000 <sup>a</sup>		
9	Senior Dental Program	3,990,358	3,962,510		27,848 <sup>b</sup>		
10	Commission on Family						
11	Medicine Residency						
12	Training Programs	9,490,170	<del>4,520,085(M)</del>			225,000 <sup>c</sup>	4,745,085
13			3,986,715(M)			198,450 <sup>c</sup>	5,305,005

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Medicare Modernization						
2	Act State Contribution						
3	Payment	<del>235,472,292</del>	<del>235,472,292</del>				
4		228,858,638	228,858,638				
5	Public School Health						
6	Services Contract						
7	Administration	2,000,000	1,000,000(M)				1,000,000
8	Public School Health						
9	Services	<del>172,092,626</del>			84,651,774 <sup>d</sup>		87,440,852(I)
10		152,555,114			69,201,006 <sup>d</sup>		83,354,108(I)
11	Screening, Brief						
12	Intervention, and Referral to						
13	Treatment Training Grant						
14	Program <sup>30</sup>	1,500,000			1,500,000 <sup>e</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Reproductive Health Care						
2	for Individuals Not Eligible						
3	for Medicaid	3,614,490	3,614,490				
4	State-only Payments for						
5	Home- and						
6	Community-Based						
7	Services <sup>31</sup>	<del>56,589,558</del>			<del>56,589,558<sup>f</sup></del>		
8		57,116,818			57,116,818 <sup>f</sup>		
9	(4.0 FTE)						
10		<del>494,749,494</del>					
11		469,125,588					

13 <sup>a</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

14 <sup>b</sup> This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

15 <sup>c</sup> This amount shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>d</sup> This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation  
2     under Medicaid.

3     <sup>e</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

4     <sup>f</sup> Of this amount, ~~\$39,477,385~~ \$43,063,734 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S, and ~~\$17,112,173~~  
5     \$14,053,084 shall be from the ARPA Home- and Community-Based Services Account created in Section 25.5-4-402.4 (5)(c)(I)(A), C.R.S., within the Healthcare Affordability and  
6     Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

8     **(7) DEPARTMENT OF HUMAN SERVICES MEDICAID-FUNDED PROGRAMS**

9     **(A) Executive Director's**

10    **Office - Medicaid**

11 <b>Funding<sup>32</sup></b>	15,153,773		7,576,887(M)			7,576,886
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13    **(B) Office of Children, Youth and Families - Medicaid Funding**

14    (1) Division of Child Welfare

15    Administration	66,803		33,402(M)			33,401
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Child Welfare Services	13,690,244	<del>6,845,122(M)</del>				6,845,122
2			6,037,398(M)				7,652,846
3		<u>13,757,047</u>					
4							
5	(2) Division of Youth						
6	Services	<del>787,189</del>	<del>393,595(M)</del>				<del>393,594</del>
7		661,526	291,734(M)				369,792
8							
9	<b>(C) Office of Economic Security - Medicaid Funding</b>						
10	Systematic Alien						
11	Verification for Eligibility	28,307	14,153(M)				14,154
12							
13	<b>(D) Behavioral Health Administration - Medicaid Funding</b>						
14	(1) Community Behavioral						
15	Health Administration	533,804	266,902(M)				266,902

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(F) Office of Adults, Aging and Disability Services - Medicaid Funding</b>						
2	(1) Administration	412,894		206,447(M)			206,447
3							
4	(2) Regional Centers for People with Developmental Disabilities						
5	Regional Centers	56,049,062		<del>26,135,628(M)</del>	1,888,903 <sup>a</sup>		<del>28,024,531</del>
6				22,828,733(M)			31,331,426
7	Regional Center						
8	Depreciation and Annual						
9	Adjustments	691,725		<del>345,863(M)</del>			<del>345,862</del>
10				305,721(M)			386,004
11	Regional Centers Electronic						
12	Health Record System	680,382		340,191(M)			340,191
13		<u>57,421,169</u>					

15 <sup>a</sup> This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
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10							
11							
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15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Department of Human						
2	Services Indirect Cost						
3	20,815,836		<del>10,407,918(M)</del>				<del>10,407,918</del>
4	21,270,052		10,635,026(M)				10,635,026
5	<u>21,315,836</u>						
6	21,770,052						
7							

<sup>a</sup> This amount reflects estimated Medicaid federal indirect cost reimbursements for Department of Human Services programs, and is shown for informational purposes only.

10		<del>128,769,715</del>					
11		127,195,177					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>TOTALS PART VI</b>						
2	<b>(HEALTH CARE</b>						
3	<b>POLICY AND</b>						
4	<b>FINANCING)<sup>33</sup></b>						
		\$14,175,744,594	\$2,990,361,111	\$1,089,329,337 <sup>a</sup>	\$1,805,081,518 <sup>b</sup>	\$94,983,205	\$8,195,989,423 <sup>c</sup>
5		<u>\$14,380,650,119</u>	<u>\$2,753,976,126</u>	<u></u>	<u>\$1,764,036,640<sup>b</sup></u>	<u>\$94,956,731</u>	<u>\$8,678,351,285<sup>c</sup></u>
6							

7 <sup>a</sup> Of this amount, \$1,088,947,539 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$381,798 shall be General Fund Exempt pursuant to  
8 Section 24-22-117 (1)(c)(I)(B), C.R.S. Said \$381,798 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

9 <sup>b</sup> Of this amount, ~~\$19,649,148~~ \$18,508,801 contains an (I) notation.

10 <sup>c</sup> Of this amount, ~~\$353,970,668~~ \$378,465,646 contains an (I) notation.

11  
12 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

13  
14 16 Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects  
15 -- This line item includes \$62,000 total funds, including \$31,000 General Fund, the purpose of which is the autism waiver program evaluation required by

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Section 25.5-6-806 (2)(c)(I), C.R.S. It is the General Assembly's intent that the Department also use the \$62,000 total funds to evaluate the new behavioral						
2	therapy benefit through the Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) program.						
3							
4	17	Department of Health Care Policy and Financing, Executive Director's Office, General Administration, General Professional Services and Special Projects					
5		-- Of this appropriation, the <del>\$22,439,275</del> \$28,040,795 cash funds appropriated from the Home- and Community-based Services Improvement Fund remain					
6		available for expenditure until the close of the <del>2023-24</del> 2024-25 state fiscal year.					
7							
8	18	<del>Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Medicaid Management</del>					
9		<del>Information System Maintenance and Projects-- Of this appropriation, the \$7,509,302 cash funds appropriated from the Home- and Community-based Services</del>					
10		<del>Improvement Fund remain available for expenditure until the close of the 2023-24 state fiscal year.</del>					
11							
12	19	Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management					
13		Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center --					
14		In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 5.0 percent of the total appropriations					
15		within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line					
16		items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
1	Benefits Management System subsection.					
2						
3	20	Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management				
4		Systems, Operating and Contract Expenses and Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center --				
5		Of this appropriation, \$2,500,000 remains available for expenditure until the close of the 2023-24 state fiscal year.				
6						
7	21	Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals --				
8		Of this appropriation, the <del>\$40,944,853</del> \$32,720,517 cash funds appropriated from the Home- and Community-based Services Improvement Fund remain				
9		available for expenditure until the close of the <del>2023-24</del> 2024-25 state fiscal year.				
10						
11	<u>21a</u>	Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals --				
12		This line item includes \$1,044,059 total funds, including \$500,000 General Fund, for the purpose of expanding the non-invasive pre-natal testing benefit.				
13						
14	22	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs				
15		-- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Medicaid Programs.				
16						

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	23	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs,					
2		Adult Comprehensive Services -- Of this appropriation, the <del>\$22,474,658</del> \$18,547,092 cash funds appropriated from the Home- and Community-based Services					
3		Improvement Fund remain available for expenditure until the close of the <del>2023-24</del> 2024-25 state fiscal year.					
4							
5	24	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs,					
6		Adult Supported Living Services -- Of this appropriation, the <del>\$2,733,070</del> \$1,654,642 cash funds appropriated from the Home- and Community-based Services					
7		Improvement Fund remain available for expenditure until the close of the <del>2023-24</del> 2024-25 state fiscal year.					
8							
9	25	<del>Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs,</del>					
10		<del>Children's Extensive Support Services -- Of this appropriation, the \$963,405 cash funds appropriated from the Home- and Community-based Services</del>					
11		<del>Improvement Fund remain available for expenditure until the close of the 2023-24 2024-25 state fiscal year.</del>					
12							
13	26	<del>Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs,</del>					
14		<del>Children's Habilitation Residential Program -- Of this appropriation, the \$548 cash funds appropriated from the Home- and Community-based Services</del>					
15		<del>Improvement Fund remain available for expenditure until the close of the 2023-24 2024-25 state fiscal year.</del>					
16							

APPROPRIATION FROM

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		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	27	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs,						
2		Case management for People with Disabilities -- Of this appropriation, the <del>\$951,927</del> \$286,423 cash funds appropriated from the Home- and Community-based						
3		Services Improvement Fund remain available for expenditure until the close of the <del>2023-24</del> 2024-25 state fiscal year.						
4								
5	28	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs						
6		-- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for State-only Programs.						
7								
8	29	Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs,						
9		Preventive Dental Hygiene -- It is the General Assembly's intent that this appropriation be used to provide special dental services for persons with intellectual						
10		and developmental disabilities.						
11								
12	30	Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program						
13		-- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment						
14		for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., in accordance with the requirements set forth in that section.						
15								
16	31	Department of Health Care Policy and Financing, Other Medical Services, State-only Payments for Home- and Community-Based Services -- This						



APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 appropriation remains available for expenditure until the close of the ~~2023-24~~ 2024-25 state fiscal year.

2

3 32 Department of Health Care Policy and Financing, Department of Human Services Medicaid-Funded Programs, Executive Director's Office - Medicaid Funding

4 -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive

5 Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department

6 of Human Services. Consistent with the headnotes to the Long Bill, the Department of Human Services is authorized to transfer the centralized appropriations

7 to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy

8 and Financing and the Department of Human Services, the Department of Health Care Policy and Financing is hereby authorized to make line item transfers

9 out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the

10 centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.

11

12 33 Department of Health Care Policy and Financing, Grand Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service

13 Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; and Governing Boards, Regents of the

14 University of Colorado -- The Department of Higher Education shall transfer \$800,000 to the Department of Health Care Policy and Financing for

15 administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the

16 University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the  
 2 Department of Higher Education shall transfer the amount approved, up to \$78,885,357, to the Department of Health Care Policy and Financing pursuant to  
 3 Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion  
 4 of the \$78,885,357 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

1           **SECTION 2. Appropriation to the department of health care**  
2           **policy and financing for the fiscal year beginning July 1, 2021.**

3           (1) For the 2021-22 state fiscal year, \$13,975,326 is appropriated to the  
4           department of health care policy and financing and is for the payment of  
5           overexpenditures of line item appropriations contained in Part V of  
6           section 2 of chapter 504 (SB 21-205), Session Laws of Colorado 2021,  
7           as follows:

8                 (a) \$9,975,719 from the general fund for medical and long-term  
9                 care services for Medicaid eligible individuals;

10                (b) \$3,760,865 from the healthcare affordability and sustainability  
11                fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for  
12                behavioral health capitation payments;

13                (c) \$2,393 from the breast and cervical cancer prevention and  
14                treatment fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., for  
15                behavioral health capitation payments;

16                (d) \$10,549 from the general fund for behavioral health  
17                fee-for-service payments; and

18                (e) \$225,800 from the healthcare affordability and sustainability  
19                fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for  
20                behavioral health fee-for-service payments.

21           (2) In accordance with section 24-75-109 (4)(a), C.R.S., all  
22           restrictions on funds for the department of health care policy and  
23           financing for the 2022-23 state fiscal year for the amounts and items of  
24           appropriation listed in this section are released.

25           **SECTION 3. Appropriation to the department of health care**  
26           **policy and financing for the fiscal year beginning July 1, 2022.** In  
27           Session Laws of Colorado 2022, **amend** section 137 (7)(c) and (7)(d) of

1 chapter 123, (HB 22-1295), as follows:

2 Section 137. **Appropriation - adjustments to 2022 long bill.**

3 (7)(c) For the 2022-23 state fiscal year, ~~\$4,063,691~~ \$3,685,974 is  
4 appropriated to the department of health care policy and financing for use  
5 by the executive director's office, transfers to/from other departments.  
6 This appropriation is from the general fund, which is subject to the "(M)"  
7 notation as defined in the annual general appropriation act for the same  
8 fiscal year. To implement this act, the department may use this  
9 appropriation for transfer to the department of early childhood for early  
10 intervention services.

11 (d) For the 2022-23 state fiscal year, the general assembly  
12 anticipates that the department of health care policy and financing will  
13 receive ~~\$4,063,691~~ \$4,672,244 in federal funds for transfer to the  
14 department of early childhood for early intervention services to  
15 implement this act. The appropriation in subsection (7)(c) of this section  
16 is based on the assumption that the department will receive this amount  
17 of federal funds.

18 **SECTION 4. Safety clause.** The general assembly hereby finds,  
19 determines, and declares that this act is necessary for the immediate  
20 preservation of the public peace, health, and safety.