

**First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO**

REREVISED

*This Version Includes All Amendments
Adopted in the Second House*

LLS NO. 23-0383.01 Carolyn Kampman x4959

SENATE BILL 23-125

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer, Buckner, Cutter, Exum, Ginal, Liston, Mullica, Priola, Simpson, Sullivan, Will

HOUSE SPONSORSHIP

Bird, Sirota, Bockenfeld, Armagost, Bacon, Boesenecker, Bottoms, Bradley, Brown, Catlin, Daugherty, DeGraaf, deGruy Kennedy, Duran, English, Evans, Frizell, Froelich, Gonzales-Gutierrez, Hamrick, Hartsook, Herod, Jodeh, Joseph, Lieder, Lindsay, Lindstedt, Lukens, Lynch, Martinez, McCluskie, McLachlan, Michaelson Jenet, Ortiz, Pugliese, Ricks, Sharbini, Snyder, Soper, Story, Taggart, Valdez, Velasco, Weinberg, Weissman, Willford, Wilson, Winter T., Young

Senate Committees
Appropriations

House Committees
Appropriations

HOUSE
3rd Reading Unamended
February 16, 2023

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF MILITARY AND VETERANS AFFAIRS.**

HOUSE
Amended 2nd Reading
February 15, 2023

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

SENATE
3rd Reading Unamended
February 9, 2023

Supplemental appropriations are made to the department of military and veterans affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

SENATE
2nd Reading Unamended
February 8, 2023

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Appropriation to the department of military and**
2 **veterans affairs for the fiscal year beginning July 1, 2022.** In Session
3 Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend**
4 Part XIV and the affected totals, as Part XIV (1) and the affected totals
5 are amended by section 15 of chapter 170, (HB 22-1133), as follows:

6 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART XIV

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

1	Personal Services ⁸²	2,308,090	1,882,285		4,260 ^a	5,305 ^b	416,240(I) ^c
2	(25.4 FTE)						
3							
4	Health, Life, and Dental	1,754,376	730,698		29,918 ^a		993,760(I) ^c
5	Short-term Disability	18,528	7,613		247 ^a		10,668(I) ^c
6	S.B. 04-257 Amortization						
7	Equalization Disbursement	607,333	248,875		8,072 ^a		350,386(I) ^c
8	S.B. 06-235 Supplemental						
9	Amortization Equalization						
10	Disbursement	607,333	248,875		8,072 ^a		350,386(I) ^c
11	Salary Survey	413,382	168,584		5,306 ^a		239,492(I) ^c
12	PERA Direct Distribution	3,544			3,544 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Shift Differential	42,055					42,055(I) ^e
2	Temporary Employees						
3	Related to Authorized						
4	Leave	17,716	17,716				
5	Workers' Compensation	83,356	40,915				42,441(I) ^e
6	Operating Expenses ⁸²	327,899	281,899		46,000 ^d		
7	Information Technology						
8	Asset Maintenance	232,817	232,817				
9	Legal Services	20,895	20,895				
10	Payment to Risk						
11	Management and Property						
12	Funds	349,066	349,066				
13	Vehicle Lease Payments ⁸²	81,399	34,678				46,721(I) ^e
14	Leased Space	63,893	63,893				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	Space	48,873	48,873				
3	Annual Depreciation-Lease						
4	Equivalent Payment	87,994	87,994				
5	Payments to OIT	648,345	648,345				
6		664,486	664,486				
7	CORE Operations	74,715	74,715				
8	Civil Air Patrol Operations	58,638	58,638				
9	Local Armory Incentive Plan	20,000			20,000 ^d		
10	Statewide Indirect Cost						
11	Collections	185,201			11,437 ^e		173,764(I) ^e
12	Appropriation to the						
13	Colorado National Guard						
14	Tuition Fund	1,421,157	1,421,157				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Army National Guard						
2	Cooperative Agreement ⁸²	14,431,960		1,898,709			12,533,251(I) ^e
3		(84.1 FTE)					
4		<u>23,908,565</u>					
5		23,924,706					

7 ^a These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

8 ^b This amount shall be from statewide indirect cost collections.

9 ^c These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

10 ^d These amounts shall be from armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S.

11 ^e This amount shall be from various sources of cash funds.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) DIVISION OF VETERANS AFFAIRS						
2	Veterans Service						
3	Operations ⁸³	1,172,658	1,130,158		42,500 ^a		
4		(13.0 FTE)					
5	County Veterans Service						
6	Officer Payments	1,301,341	1,301,341				
7	Colorado State Veterans						
8	Trust Fund Expenditures	832,045			832,045 ^a		
9	Veterans Assistance Grant						
10	Program	1,007,886	850,000		157,886 ^b		
11			(0.5 FTE)				
12	Western Slope Veterans						
13	Cemetery	502,179	247,332		254,847 ^c		
14		512,179	257,332				
15		(5.8 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Grand Junction Veterans						
2	One-stop Center/Western						
3	Region One Source	356,438	133,666		147,772 ^d	75,000(I) ^e	
4			(3.1 FTE)			(1.0 FTE)	
5		<u>5,172,547</u>					
6		5,182,547					

7 ^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1)(a), C.R.S.

8 ^b This amount shall be from the Veterans Assistance Grant Program Cash Fund created in Section 28-5-712 (3), C.R.S.

9 ^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

10 ^d This amount shall be from the Veterans One-stop Center Cash Fund created in Section 28-5-713 (4), C.R.S.

11 ^e This amount is estimated to be received from amounts appropriated in the Colorado State Veterans Trust Fund expenditures line item in this division.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) AIR NATIONAL GUARD						
2	Operations and Maintenance						
3	Agreement for						
4	Buckley/Greeley	2,722,163		424,736			2,297,427(I) ^a
5		(28.0 FTE)					
6	Air Traffic Control Buckley	737,692					737,692(I) ^a
7							(7.0 FTE)
8	Security for Space Command						
9	Facility at Greeley	390,000					390,000(I) ^a
10							(6.0 FTE)
11		3,849,855					

13 ^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) FEDERAL FUNDED PROGRAMS						
2	National Guard Service						
3	110,100,000						110,100,000(I) ^a
4							(2,340.0 FTE)
5		110,100,000					
6							
7	^a This amount is an estimate of federal expenditures for Colorado National Guard military personnel. This amount is not accounted for in the state accounting system and is shown for						
8	informational purposes only.						
9							
10							
11	TOTALS PART XIV						
12	(MILITARY AND						
13	VETERANS AFFAIRS)						
		\$143,030,967	\$12,654,473		\$1,571,906	\$80,305 ^a	\$128,724,283 ^b
14		<u>\$143,057,108</u>	<u>\$12,680,614</u>				
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$75,000 contains an (I) notation.

2 ^b This amount contains an (I) notation.

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4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6 82 Department of Military and Veterans Affairs, Executive Director and Army National Guard, Personal Services, Operating Expenses, Vehicle Lease Payments,
7 and Army National Guard Cooperative Agreement -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized
8 to transfer up to 20.0 percent of the total General Fund appropriations in these line items between these line items. Transfers to or from the Vehicle Lease
9 Payments line item may be used solely to address changes in the portion of costs covered by federal authorities for vehicle lease payments.

10

11 83 Department of Military and Veterans Affairs, Division of Veterans Affairs, Veterans Service Operations -- It is the General Assembly's intent that at least 1.0
12 FTE for which the Department is appropriated funding shall be responsible for developing and implementing an equitable, diverse, and inclusive outreach
13 program for veterans of the armed services.

1 **SECTION 2. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.