

First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

INTRODUCED

LLS NO. 23-0393.01 Carolyn Kampman x4959

SENATE BILL 23-135

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Bockenfeld

Senate Committees
Appropriations

House Committees

A BILL FOR AN ACT

101 CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING
102 SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made for capital construction projects.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

1 **SECTION 1. Capital construction appropriations for the fiscal**
2 **year beginning July 1, 2022.** In Session Laws of Colorado 2022, **amend**
3 section 3 of chapter 507, (HB 22-1329), as follows:

4 Section 3. **Capital Construction Appropriation.**

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART I

CONTROLLED MAINTENANCE

(1) STATE AGENCIES

(A) Department of Agriculture

Fire Sprinkler Installation, Code

Upgrades, 4-H Complex	1,432,425	1,432,425 ^a
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^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(B) Department of Corrections

Improve Door Security, Lower

North, Buena Vista Correctional

Facility	1,768,537
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Roofs, Living Units and					
2	Support Buildings, Delta					
3	Correctional Center	1,689,002				
4	Replace Roof, Rifle Correctional					
5	Center	1,492,686				
6	Replace Roof, Programs and					
7	Support Buildings, Trinidad					
8	Correctional Facility	1,991,473				
9	Replace Roof, Minimum Living					
10	Unit, Sterling Correctional					
11	Facility	1,109,909				
12		<u>8,051,607</u>		8,051,607 ^a		

14 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) Department of Education					
2	Install Fire Sprinklers and					
3	Update HVAC and ADA, Hubert					
4	Work Gymnasium, Colorado					
5	School for the Deaf and the					
6	Blind	1,988,134				
7	Roof Replacements, West and					
8	Argo Halls, Colorado School for					
9	the Deaf and the Blind	689,611				
10	Repair Parapet Walls, Industrial					
11	Building, Colorado School for					
12	the Deaf and the Blind	350,000				
13		<u>3,027,745</u>		3,027,745 ^a		

15 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(D) Office of the Governor - Office of Information Technology					
2	Office of Information					
3	Technology, Replace Microwave					
4	Towers, Group F	1,315,802		1,315,802 ^a		
5						
6	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
7						
8	(E) Department of Higher Education - History Colorado					
9	Fire Mitigation, Georgetown					
10	Railway Loop, Area C	411,851				
11	Paint High Bridge, Georgetown					
12	Mining and Railroad Park	792,628				
13		<u>1,204,479</u>		1,204,479 ^a		
14						
15	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(F) Department of Human Services					
3	Refurbish Ash Conveyor System,					
4	Heat Plant, Colorado Mental					
5	Health Institute at Pueblo	1,966,852				
6	Refurbish HVAC and					
7	Mechanical Equipment, Zebulon					
8	Pike, Pueblo, and Spring Creek					
9	Youth Services Centers	1,016,426				
10	Refurbish Secondary and					
11	Emergency Electrical Systems,					
12	Tier 1, Colorado Mental Health					
13	Institute at Pueblo	1,981,039				
14	Remove/Replace Plumbing and					
15	Life Safety Systems, Grand Mesa					
16	Youth Services Center	1,252,543				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Repair/Replace Sewer and Steam					
2	Producers, Colorado Mental					
3	Health Institute at Fort Logan	1,666,730				
4	Replace HVAC Systems, Platte					
5	Valley and Marvin Foote Youth					
6	Services Centers	682,682				
7	Replace Hydronic Valves,					
8	Southern District	1,015,351				
9	Replace Roof, Platte Valley					
10	Youth Services Center	1,382,405				
11	Replace Roofs, Five Buildings,					
12	Colorado Mental Health Institute					
13	at Fort Logan	1,733,905				
14	Upgrade Interiors, Group					
15	Homes, Pueblo Regional Center	1,228,584				
16		<u>13,926,517</u>		13,926,517 ^a		

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^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(G) Department of Local Affairs

Refurbish Water Tower, Fort

Lyon 190,347

Replace Emergency Generators,

Buildings 6 and 8, Fort Lyon 687,440

877,787

877,787^a

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(H) Department of Military and Veterans Affairs					
3	Replace Fire Alarm, Buckley Air					
4	Force Base Aviation Readiness					
5	Center, Building 1000	672,716		168,179 ^a		504,537(I)
6	Replace Roof and Upgrade Site					
7	Security, Joint Forces					
8	Headquarters	1,325,970		662,985 ^a		662,985(I)
9	Replace Roofs at Fort Collins,					
10	Watkins, and Aurora Readiness					
11	Centers	1,195,616		597,808 ^a		597,808(I)
12		<u>3,194,302</u>				

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(I) Department of Personnel					
2	Controlled Maintenance					
3	Emergency Account	2,000,000				
4	Replace Plumbing and Abate					
5	Asbestos, Centennial Building	1,465,818				
6	Replace Short Tunnel Roof,					
7	Capitol	1,794,236				
8	Upgrade/Replace HVAC					
9	Systems, 390 and 700 Kipling	1,741,938				
10		<u>7,001,992</u>		7,001,992 ^a		

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^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(J) Department of Public Safety					
3	Repairs/Upgrades to Mechanical,					
4	Electrical Systems, Fort Collins					
5	and Castle Rock	1,142,004		1,142,004 ^a		
6						
7	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
8						
9		41,174,660				
10						
11	(2) INSTITUTIONS OF HIGHER EDUCATION					
12	(A) Adams State University					
13	Repair Electrical Distribution,					
14	Campuswide	1,795,309				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Upgrade Campus Security and						
2 Safety	721,310					
3	<u>2,516,619</u>			2,516,619 ^a		
4						
5 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.						
6						
7 (B) Arapahoe Community College						
8 Expand Sprinkler System, Main						
9 Building	1,885,584					
10 Replace HVAC Primary						
11 Equipment, Main Building	1,473,641					
12	<u>3,359,225</u>			3,359,225 ^a		
13						
14 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) Auraria Higher Education Center					
2	Install Fire Sprinkler System, St.					
3	Cajetan's and PE Gymnasium	637,050				
4	Provide ADA Walkways, Curtis					
5	and Champa Streets and					
6	Classroom Courtyard	648,648				
7	Replace Mechanical System,					
8	King Center	1,909,778				
9	Replace Transformers at North					
10	Chiller and PE Events Center	518,943				
11	<u>3,714,419</u>			3,714,419 ^a		

13 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(D) Community College of Aurora					
2	Upgrade Campus Access and					
3	Accessibility	1,710,415		1,710,415 ^a		
4						
5	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
6						
7	(E) Colorado Community College System at					
8	Lowry					
9	Replace Roof, Building 758	1,115,169				
10	Replace Chiller, Building 901	639,075				
11	Upgrade HVAC, Building 849	928,928				
12	Install New Windows and Doors,					
13	Building 905	1,260,504				
14		<u>3,943,676</u>		3,943,676 ^a		
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^ This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
2						
3	(F) Colorado Mesa University					
4	Replace Roof, Wubben/Science					
5	Building	379,682				
6	Replace HVAC, Fine Arts					
7	Building	1,683,875				
8	Upgrade HVAC,					
9	Wubben/Science Building	193,975				
10		<u>2,257,532</u>		2,257,532 ^a		

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^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(G) Colorado Northwestern Community College					
2	Repair/Replace Parking Lots and					
3	Adjacent Sidewalks, Rangely					
4	Campus	971,078				
5	Upgrade Electrical Service and					
6	Install Backup Generator,					
7	Johnson Building, Rangely					
8	Campus	1,554,542				
9	Upgrade Lighting, Rangely					
10	Campus	107,877				
		<hr/>				
11		2,633,497		2,633,497 ^a		
12						
13	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
14						
15	(H) Colorado School of Mines					
16	Remediate Campus Fall Hazards	547,737		547,737 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Repair Elevators, Five Buildings	618,036		618,036 ^a		
2	Replace Hazardous Lab					
3	Controls, General Research Lab					
4	Building	632,795		632,795 ^a		
5	Replace Hazardous Laboratory					
6	Exhaust Fans	1,511,564		1,511,564 ^a		
7		<u>3,310,132</u>		<u>3,310,132^a</u>		

^a ~~This amount~~ THESE AMOUNTS shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(I) Colorado State University

12	Rehabilitate Irrigation Wells, San					
13	Luis Valley Research Center	326,040				
14	Replace Pitkin Eastern					
15	Switchgear	1,425,249				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Roofs, A, D, and E					
2	Wings, Engineering Building	1,418,851				
3	Upgrade Campus Exterior					
4	Lighting	610,895				
5	Upgrade Exterior ADA, Various					
6	Locations	354,458				
7	Upgrade Fire Lane and ADA					
8	Accessibility, Molecular &					
9	Radial Biosciences Building to					
10	Chemistry	1,464,774				
11	Upgrade Foothills Underground					
12	Electric, Rampart Road	1,995,242				
13		<u>7,595,509</u>		7,595,509 ^a		

15 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(J) Colorado State University - Pueblo					
2	Replace/Upgrade Building Fire					
3	Alarm Equipment, Campuswide	1,480,224				
4	Replace Roofs, Physical Plant,					
5	Heat Plant, and Music Building	1,384,639				
6	Replace Campus Water Lines	924,495				
7		<u>3,789,358</u>		3,789,358 ^a		
8						
9	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
10						
11	(K) Fort Lewis College					
12	Replace/Upgrade Building Fire					
13	Alarm Equipment, Campuswide	1,432,689				
14	Replace Roof, Aquatic Center	1,014,088				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Roof, Whalen					
2	Gymnasium	1,532,694				
3		<u>3,979,471</u>		3,979,471 ^a		
4						
5	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
6						
7	(L) Front Range Community College					
8	Replace Interior Mechanical					
9	System, Blanca Peak Building,					
10	Larimer Campus	2,379,000				
11	Replace Roof Top Units, Blanca					
12	Peak Building, Larimer Campus	1,985,000				
13	Replace Roof Top Units, South					
14	Roof, Westminster Campus	830,000				
15		<u>5,194,000</u>		5,194,000 ^a		
16						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$4,806,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$388,000 shall be from institutional
2 reserves.

4 **(M) Lamar Community College**

5 Replace Chiller, Valves, Pipes,
6 and Controls, Bowman Building 627,000

7 Replace Pumps, Controls, and
8 Valves, Campus Irrigation
9 System 525,000

10 1,152,000 1,152,000^a

12 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(N) Morgan Community College					
2	Replace Roof-top Units,					
3	Cottonwood, Aspen, and Spruce					
4	Halls, and Bloedorn Center	1,153,423		1,153,423 ^a		
5						
6	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
7						
8	(O) Otero Junior College					
9	Improve Campus Storm Water					
10	Flood Control	779,350		779,350 ^a		
11						
12	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
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14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(P) Pikes Peak Community College					
2	Replace Chiller, Valves, Pipes,					
3	and Controls, Bowman Building					
4	IMPROVE ELECTRICAL					
5	INFRASTRUCTURE, RAMPART					
6	RANGE CAMPUS	1,115,826				
7	Replace Pumps, Controls, and					
8	Valves, Campus Irrigation					
9	System REPLACE CHILLER,					
10	PUMPS, AND ANCILLARY					
11	COMPONENTS, RAMPART RANGE					
12	CAMPUS	1,773,750				
13		<u>2,889,576</u>		2,889,576 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(Q) Pueblo Community College					
2	Repair Exterior Walls, Gorsich					
3	Advanced Technology Center	1,371,505				
4	Replace Fire Suppression and					
5	Notification Panel	427,250				
6		<u>1,798,755</u>		1,798,755 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

10 **(R) Red Rocks Community College**

11	Replace East Wing Roof,					
12	Lakewood Campus	1,482,580		1,482,580 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(S) Trinidad State Junior College					
2	Install Boiler System and					
3	Upgrade Associated Building					
4	Automation System, Berg					
5	Building	1,993,739				
6	Install Card Access and Update					
7	Door Hardware	615,039				
8		<u>2,608,778</u>		2,608,778 ^a		
9						
10	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
11						
12	(T) University of Colorado at Boulder					
13	Repair Exterior Structure, Hale					
14	Science	803,551				
15	Repair Exterior Structure, Macky					
16	Auditorium	1,363,493				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Replace Heat Exchangers, Fiske,					
2	Porter, DLC, Regent, and					
3	Theater Buildings	690,005				
4	Upgrade Elevators, Ramaley and					
5	SLHS Buildings	851,015				
6		<u>3,708,064</u>		3,708,064 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

11 **(U) University of Colorado at Colorado Springs**

12	Install Fire Suppression,					
13	Cragmor Hall	1,058,476				
14	Modernize Elevators	553,164				
15	Replace Roof, Columbine Hall	1,423,323				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Upgrade HVAC Controls,						
2 Columbine Hall	1,020,018					
3	<u>4,054,981</u>			4,054,981 ^a		
4						
5 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.						
6						
7 (V) University of Colorado Denver						
8 Improve Heating System,						
9 Building 500	970,439					
10 Repair Cagewash Exhaust						
11 System, R1 North	1,280,513					
12 Repair Exterior Curtain Walls,						
13 Academic Office Building	1,505,441					
14 Replace Chiller, Fitzsimons						
15 Building	1,742,483					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 Upgrade Electrical Systems, CU						
2 Denver Building	1,209,056					
3	<u>6,707,932</u>			6,707,932 ^a		
4						

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(W) University of Northern Colorado

8 Install Fire Sprinklers, Arts						
9 Annex Addition	242,722					
10 Replace Roof, Butler Hancock	1,429,785					
11	<u>1,672,507</u>			1,672,507 ^a		
12						

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(X) Western Colorado University					
2	Upgrade Lighting for Security					
3	and Efficiency	1,868,581		1,868,581 ^a		
4						
5	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
6						
7		73,880,380				
8						
9						
10	TOTALS PART I					
11	(CONTROLLED					
12	MAINTENANCE)					
		\$115,055,040		\$113,289,710		\$1,765,330

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
PART II						
STATE AGENCIES						
1						
2						
3						
4	(1) CAPITAL RENEWAL AND RECAPITALIZATION					
5	(A) Department of Agriculture					
6	Replace Roof, HVAC, and					
7	Windows at Palace of					
8	Agriculture (Capital Renewal)	5,278,877		5,278,877 ^a		
9						
10	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
11						
12	(B) Department of Corrections					
13	Utility Water Lines Replacement,					
14	Arkansas Valley Correctional					
15	Facility (Capital Renewal)	9,539,209				

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Kitchen Renovation, Sterling						
2	Correctional Facility (Capital						
3	Renewal)	2,800,000					
4	Water Tank Repair and						
5	Replacement, East Cañon City						
6	Prison Complex (Capital						
7	Renewal)	5,349,710					
8	Sanitary Sewer Line						
9	Replacement, Buena Vista						
10	Correctional Facility (Capital						
11	Renewal)	2,324,904					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Critical Living Unit					
2	Shower/Drain and Toilet Room					
3	Improvements, Arkansas Valley					
4	Correctional Facility (Capital					
5	Renewal)	12,402,937				
6		<u>32,416,760</u>		32,416,760 ^a		

^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(C) Department of Education

11	State Board Room Renovation	1,774,654		1,774,654 ^a		
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^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(D) Department of Higher Education					
2	(1) History Colorado					
3	Georgetown Loop Preservation					
4	Projects	385,000		385,000 ^a		
5						
6	^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.					
7						
8	(E) Department of Human Services					
9	Campus Utility Infrastructure,					
10	Colorado Mental Health Institute					
11	at Fort Logan (Capital Renewal)	19,114,483		19,114,483 ^a		
12	Campus Utility Infrastructure,					
13	Colorado Mental Health Institute					
14	at Pueblo (Capital Renewal)	10,682,004		10,682,004 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	HVAC Replacement in Four					
2	Buildings, Colorado Mental					
3	Health Institute at Pueblo					
4	(Capital Renewal)	17,559,780		17,559,780 ^a		
5	Suicide Risk Mitigation					
6	Continuation, Colorado Mental					
7	Health Institute at Pueblo	5,123,993		5,123,993 ^a		
8	Office of Behavioral Health					
9	Transitional Housing	2,341,663		2,341,663 ^a		
10	Depreciation Fund Capital					
11	Improvements	1,037,372		1,037,372 ^b		
12		<u>55,859,295</u>				

14 ^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

15 ^b This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a) , C.R.S.

16

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(F) Department of Natural Resources					
2	(1) Division of Parks and Wildlife					
3	Infrastructure and Real Property					
4	Maintenance	46,502,450		46,502,450 ^a		
5						
6	^a Of this amount, \$44,202,450 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,000,000 shall be from the Parks and Outdoor Recreation Cash Fund					
7	created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section					
8	33-10-111 (4), C.R.S.					
9						
10	(G) Department of Transportation					
11	Highway Construction Projects	500,000		500,000		
12						
13		142,717,036				
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) CAPITAL EXPANSION					
2	(A) Department of Natural Resources					
3	(1) Division of Parks and Wildlife					
4	Property Acquisition and					
5	Improvements	11,000,000		11,000,000 ^a		
6						
7	^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
8						
9	(B) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS					
10	FIELD ARTILLERY READINESS					
11	CENTER LAND ACQUISITION,					
12	ROCKY MOUNTAIN					
13	METROPOLITAN AIRPORT	11,292,930	5,592,930	5,700,000 ^a		
14						
15	^a THIS AMOUNT SHALL BE FROM THE ACCOUNT SPECIFIED IN SECTION 28-3-106 (1)(s)(I), C.R.S.					

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APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	11,000,000				
	22,292,930				
TOTALS PART II					
(STATE AGENCIES)	\$153,717,036	\$500,000	\$153,217,036		
	\$165,009,966	\$6,092,930	\$158,917,036		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART III

INSTITUTIONS OF HIGHER EDUCATION

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Auraria Higher Education Center

Critical Campus-wide Building

Envelope and Energy Code

Deficiencies (Capital Renewal)	22,147,382	22,147,382 ^a
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^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

(B) Fort Lewis College

Berndt Hall 300s (Capital

Renewal)	4,421,473	4,421,473 ^a
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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$4,200,399 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$221,074 shall be from institutional
2 reserves.

3
4 **(C) Lamar Community College**

5	Bowman Building Renovation					
6	(Capital Renewal)	3,944,152		3,944,152 ^a		

7
8 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

9
10 **(D) Pueblo Community College**

11	Health Science Consolidation	6,300,000		6,300,000 ^a		
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12
13 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

14
15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 **(E) Trinidad State Junior College**

2	Freudenthal Library Renovation	1,165,125		1,165,125 ^a		
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3

4 ^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

5

6 **(F) University of Colorado at Boulder**

7 Hellems Arts and Sciences

8 Building Renovation and Mary

9 Rippon Outdoor Theatre

10	Renovation	27,170,095		27,170,095 ^a		
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11

12 ^a Of this amount, \$10,868,038 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$16,302,057 shall be from a mix of debt
13 and capital reserves.

14

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(G) University of Northern Colorado					
2	Gray Hall Mechanical Systems					
3	Improvements (Capital Renewal)	4,586,656		4,586,656 ^a		
4						
5	^a Of this amount, \$4,540,656 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$46,000 shall be from capital reserves.					
6						
7		69,734,883				
8						
9	(2) CAPITAL EXPANSION					
10	(A) Multiple Institutions					
11	Senate Bill 20-219 Lease					
12	Purchase Payments	4,746,375		4,746,375		
13						
14						
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Community College of Denver					
2	Boulder Creek Building Remodel					
3	and Addition	22,938,122		22,938,122 ^a		
4						
5	^a Of this amount, \$21,080,134 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,857,988 shall be from institutional					
6	reserves and donations.					
7						
8	(C) Colorado Mesa University					
9	Robinson Theater Replacement	43,886,756		43,886,756 ^a		
10						
11	^a Of this amount, \$39,454,194 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$4,432,562 shall be from institutional					
12	reserves and donations.					
13						
14	(D) Colorado State University					
15	Clark Building Revitalization	38,000,000		38,000,000 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1 National Western Center Lease						
2 Purchase Payments	17,496,791			17,496,791 ^b		
3	<u>55,496,791</u>					
4						

5 ^a Of this amount, \$8,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$30,000,000 shall be from institutional
6 sources and donations.

7 ^b This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.

9 **(E) Metropolitan State University of Denver**

10 Health Institute	10,000,000			10,000,000*		
11	12,950,000			12,950,000 ^a		
12						

13 ^a ~~This amount~~ OF THIS AMOUNT, \$10,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., AND \$2,950,000 SHALL BE FROM
14 INSTITUTIONAL SOURCES.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(F) Northeastern Junior College					
2	Applied Technology Campus					
3	Expansion and Remodel	12,575,000		12,575,000 ^a		
4						
5	^a Of this amount, \$11,500,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,075,000 shall be from the Northeastern					
6	Junior College Foundation and other donations.					
7						
8	(G) Fort Lewis College					
9	Health Sciences Center	2,952,432		2,952,432 ^a		
10						
11	^a This amount shall be from donations and institutional reserves.					
12						
13			152,595,476			
14			155,545,476			
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	TOTALS PART III					
3	(INSTITUTIONS OF					
4	HIGHER EDUCATION)	\$222,330,359	\$4,746,375	\$217,583,984		
5		\$225,280,359		\$220,533,984		
6		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
7						
8	GRAND TOTALS					
9	(CAPITAL					
10	CONSTRUCTION)	\$491,102,435	\$5,246,375	\$484,090,730 ^a		\$1,765,330 ^b
11		\$505,345,365	\$10,839,305	\$492,740,730 ^a		
12		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2019. In Session Laws of Colorado 2019, section 3 of chapter 454, (SB 19-207),					
2	add footnote 98 to Part I (7) and footnote 99 to Part II (8), as Part II (8) is added and the affected totals are amended by section 1 of chapter 325 (HB 20-1259), Session Laws of Colorado					
3	2020, and as the affected totals are further amended by section 2 of chapter 503 (SB 21-052), Session Laws of Colorado 2021, and section 3 of chapter 505 (HB 22-1184), Session Laws					
4	of Colorado 2022, as follows:					
5	Section 3. Capital Construction Appropriation.					
6	PART I					
7	CONTROLLED MAINTENANCE					
8						
9	(7) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS					
10	Upgrade Restrooms for Code					
11	Compliance, Longmont Readiness					
12	Center CENTER ⁹⁸	794,740	397,370			397,370(I)
13						
14	TOTALS PART I					
15	(CONTROLLED					
16	MAINTENANCE)					
		\$57,094,173	\$54,561,688	\$2,135,115		\$397,370

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

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PART II

3

CAPITAL RENEWAL AND RECAPITALIZATION

4

5

(8) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

6

Replace Mechanical System,

7

Laboratory Building (capital

8

~~renewal~~ RENEWAL)⁹⁹ 2,821,506

2,821,506

9

Replace Generator, State

10

Laboratory 912,982

912,982^a

11

\$3,734,488

12

13

^a This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S.

14

15

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART II					
2	(CAPITAL RENEWAL AND					
3	RECAPITALIZATION)	\$91,899,372	\$77,069,736	\$14,829,636		
4						
5	GRAND TOTALS					
6	(CAPITAL CONSTRUCTION)	\$270,952,736	\$183,210,158	\$64,234,179 ^a	\$8,911,836	\$14,596,563 ^b
7						

8 ^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

9 ^b This amount contains an (I) notation.

11 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

13 98 CAPITAL CONSTRUCTION, CONTROLLED MAINTENANCE, DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, UPGRADE RESTROOMS FOR CODE COMPLIANCE,
14 LONGMONT READINESS CENTER -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL COMPLETION OF THE PROJECT OR THE CLOSE OF THE
15 2022-23 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

16

		APPROPRIATION FROM			
ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
1	<u>99</u>	CAPITAL CONSTRUCTION, CAPITAL RENEWAL AND RECAPITALIZATION, DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, REPLACE MECHANICAL SYSTEM,			
2		LABORATORY BUILDING (CAPITAL RENEWAL)-- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL COMPLETION OF THE PROJECT OR THE CLOSE			
3		OF THE 2024-25 STATE FISCAL YEAR, WHICHEVER COMES FIRST.			

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 3 of chapter 504, (SB 21-205),					
2	amend Part II (1)(B), Part III (1)(A), (1)(B), (1)(E), (1)(G), (2)(A) and the affected totals, as the affected totals are amended by section 1 of chapter 505, (HB 22-1184), Session Laws					
3	of Colorado 2022, as follows:					
4	Section 3. Capital Construction Appropriation.					
5	PART II					
6	STATE AGENCIES					
7						
8	(1) CAPITAL RENEWAL AND RECAPITALIZATION					
9	(B) Department of Corrections					
10	Steam Condensate Line					
11	Replacement, Sterling Correctional					
12	Facility (Capital Renewal					
13	RENEWAL), PHASE I	8,487,496	8,487,496			
14						
15	TOTALS PART II					
16	(STATE AGENCIES)	\$66,299,100	\$29,595,509	\$32,659,341	\$1,800,000	\$2,244,250

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

PART III
INSTITUTIONS OF HIGHER EDUCATION

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Arapahoe Community College

Health Programs Integration and

Annex Building Renovation	11,152,093	8,364,000	2,788,093*		
	14,652,093		6,288,093 ^a		

^a This amount shall be from unrestricted institutional reserves. RESERVES AND AMERICAN RESCUE PLAN ACT FUNDS RECEIVED THROUGH ARAPAHOE COUNTY.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Auraria Higher Education Center					
2	AHEC Campus-wide HVAC					
3	Infrastructure Replacement (Capital					
4	Renewal) RENEWAL), THREE					
5	BUILDINGS	20,563,100	20,353,100	210,000 ^a		
6						

^a This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

9 **(E) Colorado State University - Pueblo**

10	Technology Building Renovation					
11	and Addition ADDITION, PHASE I	17,122,654	16,952,654	170,000 ^a		
12						

^a This amount shall be from CSU-Pueblo institutional reserves.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(G) Trinidad State Junior College					
2	Freudenthal Library Renovation					
3	RENOVATION, ENTRY, STUDY					
4	LOUNGE, GALLERY LOUNGE, AND					
5	LEVEL 1 THROUGH 3 RESTROOMS	6,276,339	6,276,339			
6						

7 **(2) CAPITAL EXPANSION**

8 **(A) Community College of Aurora**

9 Diesel and Support Services

10 Building 9,395,879 6,188,439 ~~3,207,440*~~

11 13,995,465 7,807,026^a

12

13 ^a This amount shall be from the Community College of Aurora ~~Foundation and unrestricted institutional reserves.~~ FOUNDATION, UNRESTRICTED INSTITUTIONAL RESERVES,
14 DONATIONS, AND AMERICAN RESCUE PLAN ACT FUNDS RECEIVED THROUGH ARAPAHOE COUNTY.

15

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	TOTALS PART III					
2	(INSTITUTIONS OF HIGHER					
3	EDUCATION)	\$150,593,576	\$104,841,923	\$45,751,653		
4		\$158,693,162		\$53,851,239		
5						
6						
7	GRAND TOTALS					
8	(CAPITAL CONSTRUCTION)	\$306,480,200	\$221,508,241	\$80,079,276 ^a	\$1,800,000	\$3,092,683 ^b
9		\$314,579,786		\$88,178,862 ^a		
10						

11 ^a Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

12 ^b This amount contains an (I) notation.

13

1 **SECTION 4. Safety clause.** The general assembly hereby finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, and safety.