First Regular Session Seventy-fourth General Assembly STATE OF COLORADO

ENGROSSED

This Version Includes All Amendments Adopted on Second Reading in the House of Introduction SENATE BILL 23-228

LLS NO. 23-0870.03 Chelsea Princell x4335

SENATE SPONSORSHIP

Bridges and Kirkmeyer, Zenzinger

HOUSE SPONSORSHIP

Bird and Bockenfeld, Sirota

Senate Committees Appropriations **House Committees**

A BILL FOR AN ACT

101	CONCERNING THE CREATION OF THE OFFICE FOR ADMINISTRATIVE
102	SERVICES FOR INDEPENDENT AGENCIES IN THE JUDICIAL
103	DEPARTMENT, AND, IN CONNECTION THEREWITH, MAKING AND
104	REDUCING APPROPRIATIONS.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <u>http://leg.colorado.gov/</u>.)

Joint Budget Committee. The bill creates the office of administrative services for independent agencies (office) in the judicial department to provide administrative support services to the office of the



child protection ombudsman, the independent ethics commission, the office of public guardianship, and the commission on judicial discipline.

The bill requires the office to be governed by an administrative board that is responsible for hiring the director of the office, assisting the office director in establishing office policies regarding the delivery of support services, and providing human resources assistance to assist in the hiring of office employees.

The bill sets responsibilities for the office.

The bill requires the judicial department to provide the office with administrative support until July 1, 2024, and to provide office space for the office.

Under current law, certain independent agencies operate through a memorandum of understanding with the judicial department. The bill repeals the memorandum of understanding requirements to allow the office to provide those services to the office of child protection ombudsman and the office of public guardianship.

The bill makes and reduces appropriations.

1	Be it enacted by the General Assembly of the State of Colorado:
2	SECTION 1. In Colorado Revised Statutes, add article 100 to
3	title 13 as follows:
4	ARTICLE 100
5	Office of Administrative Services for Independent Agencies
6	13-100-101. Definitions. As used in this article 100, unless
7	THE CONTEXT OTHERWISE REQUIRES:
8	(1) "INCLUDED AGENCIES" MEANS THE AGENCIES THAT THE OFFICE
9	PROVIDES ADMINISTRATIVE AND FISCAL SUPPORT SERVICES TO PURSUANT
10	to this article 100 and includes the office of the child
11	PROTECTION OMBUDSMAN, THE INDEPENDENT ETHICS COMMISSION, THE
12	OFFICE OF PUBLIC GUARDIANSHIP, THE COMMISSION ON JUDICIAL
13	DISCIPLINE, AND ANY OTHER INDEPENDENT AGENCY ADDED TO THE
14	JUDICIAL DEPARTMENT THAT REQUIRES ADMINISTRATIVE SUPPORT
15	SERVICES.
16	(2) "OFFICE" MEANS THE OFFICE OF ADMINISTRATIVE SERVICES FOR

1 INDEPENDENT AGENCIES CREATED IN SECTION 13-100-102.

13-100-102. Office of administrative services for independent
agencies - created - repeal. (1) THERE IS CREATED IN THE JUDICIAL
DEPARTMENT THE OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT
AGENCIES TO ACT AS AN INDEPENDENT AGENCY THAT PROVIDES
CENTRALIZED ADMINISTRATIVE AND FISCAL SUPPORT SERVICES FOR THE
INCLUDED AGENCIES.

8 (2) (a) BY JUNE 30, 2024, THE OFFICE AND THE JUDICIAL 9 DEPARTMENT SHALL ENTER INTO A MEMORANDUM OF UNDERSTANDING 10 THAT CONTAINS, AT A MINIMUM, REQUIREMENTS RELATED TO THE 11 ESTABLISHMENT OF FISCAL RULES AND ONGOING ACCESS TO OR THE USE 12 OF JUDICIAL DEPARTMENT SYSTEMS, CONTRACTS, OR RESOURCES THAT 13 ARE IN THE INTEREST OF PROVIDING ADMINISTRATIVE AND FISCAL SUPPORT 14 SERVICES EFFICIENTLY AND AT LOW COST TO THE STATE, WHICH INCLUDE 15 JUDICIAL DEPARTMENT SYSTEMS FOR ADMINISTERING PAYROLL, BENEFITS, 16 AND LEAVE FOR EMPLOYEES OF THE AGENCIES SERVED BY THE OFFICE.

(b) BEGINNING JANUARY 1, 2025, THE PARTICIPATION BY
INCLUDED AGENCIES IN JUDICIAL DEPARTMENT SYSTEMS, CONTRACTS, AND
RESOURCES THAT REQUIRE ADDITIONAL DIRECT COSTS TO THE JUDICIAL
DEPARTMENT SHALL BE DISCRETELY IDENTIFIED, QUANTIFIED,
NEGOTIATED AS NECESSARY, INCORPORATED INTO THE MEMORANDUM OF
UNDERSTANDING, AND PAID FOR BY THE OFFICE.

(c) THE OFFICE MAY NEGOTIATE SHARED RESOURCES FOR THE
INCLUDED AGENCIES, AND THE INCLUDED AGENCIES MAY PARTICIPATE IN
AN OFFICE-NEGOTIATED AGREEMENT OR MAY NEGOTIATE THEIR OWN
AGREEMENTS INDEPENDENTLY OF THE OFFICE.

27 (3) THE OFFICE CONSISTS OF THE FOLLOWING STAFF MEMBERS:

-3-

1	(a) A DIRECTOR;
2	(b) AN ADMINISTRATIVE OFFICE MANAGER;
3	(c) A HUMAN RESOURCES ANALYST;
4	(d) AN ACCOUNTANT;
5	(e) A PAYROLL ANALYST;
6	(f) A BUDGET ANALYST; AND
7	(g) Any other staff person deemed necessary by the office
8	IF ADEQUATE FUNDING ALLOWS.
9	(4) THE OFFICE IS GOVERNED BY AN ADMINISTRATIVE BOARD THAT
10	CONSISTS OF THE DIRECTOR OF EACH INCLUDED AGENCY, INCLUDING:
11	(a) THE OFFICE OF THE CHILD PROTECTION OMBUDSMAN;
12	(b) THE INDEPENDENT ETHICS COMMISSION;
13	(c) THE OFFICE OF PUBLIC GUARDIANSHIP; AND
14	(d) THE COMMISSION ON JUDICIAL DISCIPLINE.
15	(5) Through June 30, 2024, the administrative board is
16	CHAIRED BY THE DIRECTOR OF THE OFFICE OF THE CHILD PROTECTION
17	OMBUDSMAN.
18	(6) THE ADMINISTRATIVE BOARD, OR THE CHAIR ACTING FOR THE
19	BOARD, IS RESPONSIBLE FOR THE FOLLOWING:
20	(a) By July 1, 2023, contracting with a human resources
21	CONSULTANT, WHO SHALL BE PAID FROM OFFICE APPROPRIATIONS, TO
22	PROVIDE RECRUITING ASSISTANCE TO HIRE AN OFFICE DIRECTOR;
23	(b) By October 1, 2023, by majority vote of the
24	ADMINISTRATIVE BOARD, HIRING AN OFFICE DIRECTOR; AND
25	(c) BEGINNING JULY 1, 2024, FOLLOWING THE FIRST YEAR OF
26	IMPLEMENTATION AND ESTABLISHMENT OF THE OFFICE, USING THE
27	ADMINISTRATIVE BOARD POLICIES ESTABLISHED PURSUANT TO

-4-

SUBSECTION (7)(d) OF THIS SECTION, AND AS AMENDED BY THE
 ADMINISTRATIVE BOARD THEREAFTER, PROVIDING ADMINISTRATIVE
 BOARD OVERSIGHT FOR THE OFFICE, AS DEFINED IN THE ADMINISTRATIVE
 BOARD POLICIES.

5

(7) THE OFFICE DIRECTOR SHALL:

6 (a) HIRE AT LEAST HALF OF THE STAFF POSITIONS IDENTIFIED IN
7 SUBSECTION (3) OF THIS SECTION BY JANUARY 1, 2024, AND ALL OTHER
8 ANTICIPATED STAFF POSITIONS BY MARCH 1, 2024;

9 (b) WORK IN PARTNERSHIP WITH THE JUDICIAL DEPARTMENT 10 THROUGH JUNE 30, 2024, TO GUIDE AND SUPPORT THE TRANSITION OF 11 SERVICES PROVIDED TO THE INCLUDED AGENCIES AND AGENCIES 12 IDENTIFIED IN SUBSECTION (9) OF THIS SECTION;

13 (c) ADMINISTER THE OFFICE IN ACCORDANCE WITH A
14 MEMORANDUM OF UNDERSTANDING WITH THE JUDICIAL DEPARTMENT;
15 AND

16 (d) ESTABLISH OFFICE OPERATING POLICIES AND ADMINISTRATIVE
17 BOARD POLICIES BY JUNE 30, 2024.

18 (8) BEGINNING JULY 1, 2024, THE OFFICE IS RESPONSIBLE FOR
19 PROVIDING THE FOLLOWING TO THE INCLUDED AGENCIES:

20 (a) BUDGET, ACCOUNTING, PAYROLL, AND HUMAN RESOURCES
21 SERVICES;

(b) CENTRALIZED BUDGET SUPPORT THAT PRESERVES
ORGANIZATIONAL INDEPENDENCE CONCERNING BUDGET DECISIONS AND
PROVIDES A CONSOLIDATED AND STREAMLINED BUDGET SUBMISSION
PROCESS FOR ALL INCLUDED AGENCIES;

26 (c) GUIDANCE AND DIRECTION, BUT NOT THE EXECUTION OR
 27 PRIMARY PROVISION OF DIRECT SERVICES FOR, CONTRACTS, PURCHASING,

-5-

1 AND PROCUREMENT; AND

2 (d) IN CONSULTATION WITH INCLUDED AGENCIES, MAINTENANCE
3 OF A SINGLE, CONSOLIDATED COMPENSATION PLAN FOR ALL
4 OCCUPATIONAL CLASSES IN THE INCLUDED AGENCIES. THE INCLUDED
5 AGENCIES MUST RETAIN INDEPENDENCE IN DEFINING EACH INCLUDED
6 AGENCY'S ORGANIZATIONAL STAFF POSITIONS, STRUCTURES, AND
7 PERSONNEL RULES.

8 (9) By July 1, 2024, THE OFFICE IS RESPONSIBLE FOR PROVIDING 9 PAYROLL SERVICES AND HUMAN RESOURCES FOR THE OFFICE OF 10 ALTERNATE DEFENSE COUNSEL, THE OFFICE OF THE CHILD'S 11 REPRESENTATIVE, AND THE OFFICE OF THE RESPONDENT PARENTS' 12 COUNSEL. THE OFFICE MAY PROVIDE CONSOLIDATED COMPENSATION PLAN 13 SERVICES EQUIVALENT TO THOSE PROVIDED IN SUBSECTION (8)(d) OF THIS 14 SECTION FOR THESE AGENCIES AT THE AGENCIES' DISCRETION.

15 (10) THE JUDICIAL DEPARTMENT SHALL PROVIDE THE OFFICE WITH
16 OFFICE SPACE IN THE RALPH L. CARR COLORADO JUDICIAL CENTER.

17 (11) THROUGH JUNE 30, 2024, THE JUDICIAL DEPARTMENT SHALL 18 WORK IN PARTNERSHIP WITH THE OFFICE TO GUIDE AND SUPPORT THE 19 TRANSITION OF SUPPORT SERVICES PROVIDED TO THE INCLUDED AGENCIES 20 AND AGENCIES IDENTIFIED IN SUBSECTION (9) OF THIS SECTION, TO THE 21 OFFICE. THE JUDICIAL DEPARTMENT IS RESPONSIBLE FOR EFFECTUATING A 22 SUCCESSFUL TRANSFER OF SUPPORT SERVICES TO THE OFFICE IN A WAY 23 THAT ENABLES THE OFFICE TO INDEPENDENTLY DELIVER SUPPORT 24 SERVICES AFTER JUNE 30, 2024.

(12) (a) THROUGH JUNE 30, 2024, THE JUDICIAL DEPARTMENT
SHALL PROVIDE THE OFFICE WITH ACCOUNTING SUPPORT, INFORMATION
TECHNOLOGY SUPPORT, HUMAN RESOURCES AND PAYROLL SERVICES, AND

-6-

1 SIMILAR SUPPORT SERVICES, WITHOUT COST TO THE OFFICE.

2 (b) THROUGH JUNE 30, 2024, THE JUDICIAL DEPARTMENT SHALL
3 CONTINUE TO PROVIDE SERVICES TO THE INDEPENDENT AGENCIES AS
4 OUTLINED IN STATUTE AND EXISTING MEMORANDUMS OF UNDERSTANDING
5 WITH THE INCLUDED AGENCIES.

6

(c) This subsection (12) is repealed, effective July 1, 2024.

7 THROUGH DECEMBER 31, 2024, THE JUDICIAL (13) (a) 8 DEPARTMENT SHALL PROVIDE THE OFFICE WITH ACCESS TO OR THE USE OF 9 DEPARTMENT SYSTEMS, CONTRACTS, AND RESOURCES THAT ARE IN THE 10 INTEREST OF PROVIDING ADMINISTRATIVE AND FISCAL SUPPORT SERVICES 11 EFFICIENTLY AND AT LOW COST TO THE STATE, WHICH INCLUDE JUDICIAL 12 DEPARTMENT SYSTEMS FOR ADMINISTERING PAYROLL, BENEFITS, AND 13 LEAVE FOR EMPLOYEES OF AGENCIES SERVED BY THE OFFICE, WITHOUT 14 COST TO THE OFFICE AS OUTLINED IN THE MEMORANDUM OF 15 UNDERSTANDING.

(b) BEGINNING JANUARY 1, 2025, THE PARTICIPATION BY
INCLUDED AGENCIES IN JUDICIAL DEPARTMENT SYSTEMS, CONTRACTS, OR
RESOURCES THAT REQUIRE ADDITIONAL DIRECT COST TO THE JUDICIAL
DEPARTMENT SHALL BE DISCRETELY IDENTIFIED, QUANTIFIED,
NEGOTIATED AS NECESSARY, INCORPORATED INTO THE MEMORANDUM OF
UNDERSTANDING, AND PAID FOR BY THE OFFICE.

SECTION 2. In Colorado Revised Statutes, 13-5.3-103, amend
(3) and add (4) as follows:

13-5.3-103. Office of judicial discipline - created - executive
director - duties - oversight - repeal. (3) The department shall provide
the commission and the office with office space in the Ralph L. Carr
Colorado judicial center. Through June 30, 2023, the department or the

office of attorney regulation counsel shall provide the commission and the
 office with accounting support, information technology support, human
 resources and payroll services, and similar support services to the same
 extent, without cost to the commission or the office, and on the same
 terms as the department provides such support to the Colorado judicial
 performance commissions.

7 (4) (a) THROUGH JUNE 30, 2024, THE JUDICIAL DEPARTMENT 8 SHALL PROVIDE THE COMMISSION AND THE OFFICE WITH ACCOUNTING, 9 BUDGETING, HUMAN RESOURCES, INFORMATION TECHNOLOGY, AND 10 PAYROLL SUPPORT TO THE SAME EXTENT, WITHOUT COST TO THE 11 COMMISSION OR THE OFFICE, UNTIL THOSE SERVICES CAN BE PROVIDED TO 12 THE COMMISSION AND THE OFFICE THROUGH THE OFFICE OF 13 ADMINISTRATIVE SERVICES FOR INDEPENDENT AGENCIES, CREATED IN 14 SECTION 13-100-102.

15 (b) This subsection (4) is repealed, effective July 1, 2024.

16 SECTION 3. In Colorado Revised Statutes, repeal
17 13-94-105(1)(d), as amended by Senate Bill 23-064.

18 SECTION 4. In Colorado Revised Statutes, 19-3.3-102, add
19 (1)(a.5)(VI) as follows:

19-3.3-102. Office of the child protection ombudsman
established - child protection ombudsman advisory board qualifications of ombudsman - duties - repeal. (1) (a.5) The office and
the judicial department shall operate pursuant to a memorandum of
understanding between the two entities. The memorandum of
understanding contains, at a minimum:

26 (VI) SUBSECTIONS (1)(a.5)(IV)(A) TO (1)(a.5)(IV)(F) OF THIS
27 SECTION AND THIS SUBSECTION (1)(a.5)(VI) ARE REPEALED, EFFECTIVE

-8-

1 JULY 1, 2024.

SECTION 5. Appropriation - adjustments to 2023 long bill. To
implement this act, the general fund appropriation made in the annual
general appropriation act for the 2023-24 state fiscal year to the judicial
department for use by the commission on judicial discipline for the office
of judicial discipline is decreased by \$339,073, and the related FTE is
decreased by 4.0 FTE.

8 SECTION 6. Appropriation. (1) For the 2023-24 state fiscal 9 year, \$746,909 is appropriated to the judicial department for use by the 10 office of administrative services for independent agencies. This 11 appropriation is from the general fund and is based on an assumption that 12 the office will require an additional 6.0 FTE. To implement this act, the 13 office may use this appropriation for program costs.

(2) For the 2023-24 state fiscal year, \$100,453 is appropriated to
the judicial department. This appropriation is from the general fund. To
implement this act, the department may use this appropriation for the
purchase of legal services.

(3) For the 2023-24 state fiscal year, \$100,453 is appropriated to
the department of law. This appropriation is from reappropriated funds
received from the judicial department under subsection (2) of this section
and is based on an assumption that the department of law will require an
additional 0.5 FTE. To implement this act, the department of law may use
this appropriation to provide legal services for the judicial department.

24 SECTION 7. Effective date. (1) Except as otherwise provided 25 in this section, this act takes effect upon passage.

26 (2) Section 3 of this act takes effect only if Senate Bill 23-064
27 becomes law.

-9-

SECTION 8. Safety clause. The general assembly hereby finds,
 determines, and declares that this act is necessary for the immediate
 preservation of the public peace, health, or safety.