

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XV</b>						
<b>DEPARTMENT OF NATURAL RESOURCES</b>						
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
<b>(A) Administration<sup>83</sup></b>						
Personal Services	5,240,248 (51.3 FTE)	157,237		58,916 <sup>a</sup>	5,024,095 <sup>b</sup>	
Health, Life, and Dental	22,863,267	3,968,435		17,924,710 <sup>a</sup>	541,044 <sup>b</sup>	429,078(I)
Short-term Disability	188,814	30,127		146,780 <sup>a</sup>	7,357 <sup>b</sup>	4,550(I)
S.B. 04-257 Amortization Equalization Disbursement	7,116,357	1,017,605		5,676,004 <sup>a</sup>	262,607 <sup>b</sup>	160,141(I)
S.B. 06-235 Supplemental Amortization Equalization Disbursement	7,116,357	1,017,605		5,676,004 <sup>a</sup>	262,607 <sup>b</sup>	160,141(I)
Salary survey	7,824,733	1,124,437		6,252,440 <sup>a</sup>	275,313 <sup>b</sup>	172,543(I)
PERA Direct Distribution	468,983	79,467		372,435 <sup>a</sup>	17,081 <sup>b</sup>	
Shift Differential	54,230			54,230 <sup>a</sup>		
Temporary Employees Related to Authorized Leave	111,198	3,427		107,227 <sup>a</sup>	544 <sup>b</sup>	
Workers' Compensation	1,105,642	6,344		1,077,312 <sup>a</sup>	2,548 <sup>b</sup>	19,438(I)
Operating Expenses	250,221	5,340		950 <sup>a</sup>	243,931 <sup>b</sup>	
Legal Services	7,646,666	2,121,234		5,382,162 <sup>a</sup>	116,604 <sup>b</sup>	26,666(I)
Payment to Risk Management and Property Funds	1,575,650	133,101		1,404,967 <sup>a</sup>	22,770 <sup>b</sup>	14,812(I)
Vehicle Lease Payments	5,203,394	408,510		4,736,264 <sup>a</sup>	18,834 <sup>b</sup>	39,786(I)
Capital Outlay	1,062,343			1,057,006 <sup>a</sup>		5,337(I)
Information Technology Asset Maintenance	871,820	120,992		638,819 <sup>a</sup>	112,009 <sup>b</sup>	

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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Leased Space	1,994,429		730,971		1,235,738 <sup>a</sup>	5,356 <sup>b</sup>	22,364(I)
Capitol Complex Leased Space	860,440		272,922		301,119 <sup>a</sup>	129,684 <sup>b</sup>	156,715(I)
Payments to OIT	18,602,925		3,600,581		14,456,122 <sup>a</sup>	185,320 <sup>b</sup>	360,902(I)
IT Accessibility (3.0 FTE)	2,109,274		149,337		1,829,892 <sup>a</sup>	107,839 <sup>b</sup>	22,206(I)
Digital Trunk Radio Payments	1,940,561				1,940,561 <sup>a</sup>		
CORE Operations	544,817		41,071		476,495 <sup>a</sup>	13,005 <sup>b</sup>	14,246(I)
Species Conservation Trust Fund	5,000,000				5,000,000 <sup>a</sup>		
Wildfire Mitigation Capacity Development Fund <sup>83a</sup>	5,100,000		100,000		5,000,000 <sup>a</sup>		
	<u>104,852,369</u>						

<sup>a</sup> Of these amounts, an estimated \$35,256,910 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$16,728,489 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$12,632,571 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., an estimated \$9,312,566 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., an estimated \$3,293,084 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated \$2,592,385 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated \$244,938 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3 (1), C.R.S., an estimated \$220,876 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and an estimated \$524,334 shall be from various sources of cash funds. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

<sup>b</sup> Of these amounts, \$5,732,202 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,378,238 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$238,108 shall be from the Department of Transportation. Pursuant to Section 24-33-116 (2)(c)(I)(B), C.R.S., the amount from the Department of Transportation is continuously appropriated to the Colorado Avalanche Information Center and is shown for informational purposes only.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Special Programs</b>							
Colorado Avalanche Information Center Program Costs	2,572,802 (20.7 FTE)				1,776,176 <sup>a</sup>	777,655(I) <sup>b</sup>	18,971(I)
Colorado River Program	323,900 (2.0 FTE)				323,900 <sup>a</sup>		
Indirect Cost Assessment	96,465				96,465 <sup>a</sup>		
	<u>2,993,167</u>						

<sup>a</sup> Of these amounts, \$1,749,414 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$323,900 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$121,227 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.

<sup>b</sup> This amount shall be transferred from the Department of Transportation from the State Highway Fund and is shown for informational purposes only in accordance with Section 24-33-116 (2)(c)(I)(B), C.R.S.

107,845,536

**(2) DIVISION OF RECLAMATION, MINING, AND SAFETY**

**(A) Coal Land Reclamation**

Program Costs	2,042,316 (19.0 FTE)				459,083 <sup>a</sup>		1,583,233(I) <sup>b</sup>
Indirect Cost Assessment	93,033				19,537 <sup>a</sup>		73,496(I) <sup>b</sup>
	<u>2,135,349</u>						

<sup>a</sup> These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

<sup>b</sup> These amounts shall be from the United States Office of Surface Mining and Reclamation Enforcement and are shown for informational purposes only.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Inactive Mines</b>							
Program Costs <sup>84</sup>	2,722,635				1,245,870 <sup>a</sup>		1,476,765(I)
	(17.8 FTE)						
Indirect Cost Assessment	196,190				38,182 <sup>a</sup>		158,008(I)
	<u>2,918,825</u>						
<sup>a</sup> These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.							
<b>(C) Minerals</b>							
Program Costs	2,529,449						
	(23.0 FTE)						
Indirect Cost Assessment	103,990						
	<u>2,633,439</u>				2,633,439 <sup>a</sup>		
<sup>a</sup> Of this amount, \$1,585,648 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,047,791 shall be from the Mined Land Reclamation Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.							
<b>(D) Mines Program</b>							
Colorado and Federal Mine Safety Program	567,443				377,798 <sup>a</sup>		189,645(I)
	(4.0 FTE)						
Blaster Certification Program	140,862				35,107 <sup>a</sup>		105,755(I)
	(1.0 FTE)						
Indirect Cost Assessment	13,855				8,281 <sup>a</sup>		5,574(I)
	<u>722,160</u>						

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
		8,409,773					
<b>(3) OIL AND GAS CONSERVATION COMMISSION</b>							
Program Costs	18,543,930				18,543,930 <sup>a</sup> (177.5 FTE)		
Underground Injection Program	96,559						96,559(I) (2.0 FTE)
Orphaned Well Mitigation Enterprise	9,500,000				9,500,000(I) <sup>b</sup>		
Environmental Assistance and Complaint Resolution	312,033				312,033 <sup>c</sup>		
Emergency Response <sup>85</sup>	150,000				150,000 <sup>c</sup>		
Special Environmental Protection and Mitigation Studies	325,000				325,000 <sup>c</sup>		
Indirect Cost Assessment	713,230				709,661 <sup>c</sup>		3,569(I)
		29,640,752					

<sup>a</sup> Of this amount, \$12,395,863 shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S., and \$6,148,067 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(a), C.R.S.

<sup>b</sup> This amount shall be from the Orphaned Wells Mitigation Enterprise created in Section 34-60-133 (1)(a), C.R.S. and is shown for informational purposes.

<sup>c</sup> These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(4) STATE BOARD OF LAND COMMISSIONERS</b>							
Program Costs	5,322,040						
	(44.0 FTE)						
Public Access Program							
Damage and Enhancement							
Costs	225,000						
Indirect Cost Assessment	243,133						
	<u>                    </u>	5,790,173			5,565,173 <sup>a</sup>	225,000 <sup>b</sup>	

<sup>a</sup> Of this amount, \$5,490,173 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

<sup>b</sup> This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

**(5) DIVISION OF PARKS AND WILDLIFE**

**(A) Colorado Parks and Wildlife Operations**

State Park Operations	53,115,316		125,000		52,545,510 <sup>a</sup>		444,806(I) <sup>b</sup>
	(289.6 FTE)						
Wildlife Operations <sup>86</sup>	113,150,787		2,210,175		80,940,612 <sup>a</sup>		30,000,000(I)
	(664.6 FTE)						
Vendor Commissions, Fulfillment Fees, and Credit Card Fees	14,555,758				14,555,758 <sup>c</sup>		
	<u>                    </u>						
	180,821,861						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of these amounts, \$67,425,612 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$37,978,480 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$18,700,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, \$3,000,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$2,459,306(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$641,063 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created in Section 33-1-125 (1)(a), C.R.S., \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S., and \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

<sup>b</sup> This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgway State Parks, and is shown for informational purposes only.

<sup>c</sup> Of this amount, an estimated \$12,006,192 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,953,774 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$322,931 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., an estimated \$154,693(I) shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I), an estimated \$59,494 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and an estimated \$58,674 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S. Amounts appropriated from the Division of Parks and Wildlife Aquatic Nuisance Species Fund are continuously appropriated and are shown for informational purposes only.

**(B) Special Purpose**

Snowmobile Program	1,029,520			1,029,520 <sup>a</sup>		
				(1.3 FTE)		
River Outfitters Regulation	150,863			150,863 <sup>b</sup>		
				(0.5 FTE)		
Off-highway Vehicle Program Support	600,084			600,084 <sup>c</sup>		
				(3.0 FTE)		
Off-highway Vehicle Direct Services <sup>87</sup>	6,000,000			6,000,000 <sup>c</sup>		
Stores Revolving Fund	200,000			200,000(I) <sup>d</sup>		
Information Technology	2,605,016			2,605,016 <sup>e</sup>		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Severance Tax for Aquatic Nuisance Species	4,006,005				4,006,005 <sup>f</sup>		
Game Damage Claims and Prevention	1,282,500				1,282,500 <sup>g</sup>		
Grants and Habitat Partnerships <sup>88</sup>	2,375,000				2,375,000 <sup>h</sup>		
Outdoor Equity Grant Program <sup>89</sup>	2,782,482				2,782,482 <sup>i</sup> (1.0 FTE)		
Asset Maintenance and Repairs <sup>90</sup>	10,100,000				10,100,000 <sup>j</sup>		
Annual Depreciation-lease Equivalent Payment	402,265				402,265 <sup>j</sup>		
Beaver Park Dam Repayment	333,334				333,334 <sup>g</sup>		
Chatfield Reallocation Repayment	276,700				276,700 <sup>g</sup>		
Indirect Cost Assessment	4,958,128				4,250,940 <sup>k</sup>		707,188(I)
	<u>37,101,897</u>						

<sup>a</sup> This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S.

<sup>b</sup> Of this amount, \$112,363 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

<sup>c</sup> These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

<sup>d</sup> This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriated and is shown for informational purposes only.

<sup>e</sup> Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

<sup>f</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S.

<sup>g</sup> These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.



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\$	\$	\$	\$	\$	\$	\$

<sup>h</sup> Of this amount, \$1,600,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$400,000 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and \$375,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

<sup>i</sup> These amounts shall be from the Outdoor Equity Fund created in Section 33-9-206 (1)(a), C.R.S.

<sup>j</sup> Of these amounts, \$6,636,911 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,865,354(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

<sup>k</sup> Of this amount, \$2,483,128 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,562,587 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$205,225 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.

217,923,758

**(6) COLORADO WATER CONSERVATION BOARD**

**(A) Administration**

Personal Services	4,625,118	
	(42.0 FTE)	
Operating Expenses	683,632	
River Decision Support Systems	532,770	
	(4.0 FTE)	
	5,841,520	5,841,520 <sup>a</sup>

<sup>a</sup> Of this amount, \$5,060,757 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$445,426 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3, C.R.S., \$291,587 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

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<b>(B) Special Purpose</b>							
Intrastate Water Management and Development	361,821				361,821 <sup>a</sup>		
Federal Emergency Management Assistance (4.0 FTE)	515,418				83,732 <sup>a</sup>		431,686(I)
Water Conservation Program	536,475				536,475 <sup>a</sup> (5.0 FTE)		
Water Efficiency Grant Program	615,575				615,575 <sup>b</sup> (1.0 FTE)		
Severance Tax Fund	1,205,500				1,205,500 <sup>c</sup>		
Interbasin Compacts	1,204,392				1,204,392 <sup>d</sup> (3.7 FTE)		
Platte River Basin Cooperative Agreement	255,712				255,712 <sup>e</sup> (1.0 FTE)		
Indirect Cost Assessment	<u>668,530</u>				531,260 <sup>a</sup>		137,270(I)
	5,363,423						

<sup>a</sup> Of this amount, \$1,443,288 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. and \$70,000 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

<sup>b</sup> Of this amount, \$498,788(I) shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$116,787 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-60-106 (12)(a)(II), C.R.S., the amount from the Water Efficiency Grant Program Cash Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

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<sup>c</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

<sup>d</sup> Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$463,225 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

<sup>e</sup> This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

11,204,943

**(7) DIVISION OF WATER RESOURCES**

**(A) Division Operations**

Water Administration	25,625,860 (257.9 FTE)		24,847,637		778,223 <sup>a</sup>	
Well Inspection	379,038				379,038 <sup>b</sup> (3.0 FTE)	
Satellite Monitoring System	575,204 (2.0 FTE)		194,968		380,236 <sup>c</sup>	
Federal Grants	230,000					230,000(I)
River Decision Support Systems	212,467				212,467 <sup>d</sup> (2.0 FTE)	
	27,022,569					

<sup>a</sup> Of this amount, \$731,223 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

<sup>b</sup> This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.

<sup>c</sup> This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.

<sup>d</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Special Purpose</b>							
Dam Emergency Repair	50,000				50,000 <sup>a</sup>		
Indirect Cost Assessment	<u>33,885</u>				32,452 <sup>b</sup>		1,433(I)
	83,885						

<sup>a</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

<sup>b</sup> Of this amount, \$20,743 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$11,709 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

27,106,454

**TOTALS PART XV  
(NATURAL  
RESOURCES)**

<u>\$407,921,389</u>	<u>\$42,466,523</u>	<u>\$319,830,780<sup>a</sup></u>	<u>\$8,351,203<sup>b</sup></u>	<u>\$37,272,883<sup>c</sup></u>
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<sup>a</sup> Of this amount, \$36,794,277 contains an (I) notation and an estimated \$32,064,069 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

<sup>b</sup> Of this amount, \$1,015,763 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

83 Department of Natural Resources, Executive Director's Office, Administration -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal Services and Operating Expenses.

83a Department of Natural Resources, Executive Director's Office, Administration, Wildfire Mitigation Capacity Development Fund -- It is the General Assembly's intent that \$100,000 General Fund of this appropriation be used for wildfire mitigation projects pursuant to Section 24-33-117 (3)(e), C.R.S., in Larimer County.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
84	Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Program Costs -- This appropriation remains available until completion of the project or the close of the 2025-26 state fiscal year, whichever comes first.					
85	Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the General Assembly's intent that this appropriation be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this appropriation is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and that call for immediate action by the Oil and Gas Conservation Commission.					
86	Department of Natural Resources, Division of Parks and Wildlife, Colorado Parks and Wildlife Operations, Wildlife Operations -- It is the General Assembly's intent that \$2,100,000 General Fund appropriated for this line item be used for the implementation of Proposition 114 for the reintroduction and management of gray wolves.					
87	Department of Natural Resources, Division of Parks and Wildlife, Parks and Outdoor Recreation, Special Purpose, Off-highway Vehicle Direct Services -- This appropriation remains available for expenditure until the completion of the project or the close of the 2025-26 state fiscal year, whichever comes first.					
88	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- This appropriation remains available for expenditure until the completion of the project or the close of the 2025-26 state fiscal year, whichever comes first.					
89	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Outdoor Equity Grant Program -- This appropriation remains available for expenditure until the completion of the project or the close of the 2025-26 state fiscal year, whichever comes first.					
90	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation remains available for expenditure until the completion of the project or the close of the 2025-26 state fiscal year, whichever comes first.					