

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART XXII						
DEPARTMENT OF TRANSPORTATION						
(1) ADMINISTRATION	44,157,292 (161.0 FTE)			44,094,354 ^a	62,938 ^b	
^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S. ^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.						
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,502,229,477 (3,156.0 FTE)			667,864,641(I) ^a	1,415,158(I) ^b	832,949,678(I)
^a Of this amount, \$601,671,641 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$66,193,000 shall be from various department sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S. ^b This amount shall be funded from various sources of reappropriated funds.						
(3) STATEWIDE BRIDGE AND TUNNEL ENTERPRISE	152,974,026			152,974,026(I) ^a (1.0 FTE)		
^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.						

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(4) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE	70,220,333			66,170,333(I) ^a (9.0 FTE)	4,050,000(I) ^b	

^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.

^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

(5) SPECIAL PURPOSE

First Time Drunk Driving Offender Account	1,500,000			1,500,000 ^a		
Marijuana Impaired Driving Program	950,000			950,000 ^b		
Multimodal Transportation Projects ¹⁰⁹	7,390,320			7,390,320 ^c		
Appropriation to the Colorado Wildlife Safe Passages Fund	<u>500,000</u>	500,000				
	10,340,320					

^a This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^c This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.

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(6) NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE	8,481,351			8,481,351(I) ^a		
(7) CLEAN TRANSIT ENTERPRISE	9,132,872			9,132,872 ^a		
TOTALS PART XXII (TRANSPORTATION)	<u>\$1,797,535,671</u>	<u>\$500,000</u>	<u> </u>	<u>\$958,557,897^a</u>	<u>\$5,528,096^b</u>	<u>\$832,949,678^c</u>

^a Of this amount, \$895,490,351 contains an (I) notation.

^b Of this amount, \$5,465,158 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

109 Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available until the close of the 2026-27 state fiscal year.