

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
<b>PART I STATE AGENCIES</b>						
<b>(1) DEPARTMENT OF CORRECTIONS</b>						
Offender Records Management System (DeCORuM)	6,140,514		6,140,514			
Human Resources Management System (HRMES)	2,605,507		2,605,507			
	<u>8,746,021</u>					
<b>(2) OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY</b>						
Modernizing Aging IT Systems	15,103,996		15,103,996			
<b>(3) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING</b>						
Medicaid Enterprise Solutions Re-Procurement	52,552,516		6,043,541			46,508,975(I)
<b>(4) DEPARTMENT OF HUMAN SERVICES</b>						
Information Management Systems and Data Reporting	2,093,951		2,093,951			
<b>(5) DEPARTMENT OF LABOR AND EMPLOYMENT</b>						
Conveyance Database	693,000			693,000 <sup>a</sup>		
Vocational Rehabilitation Case Management System	4,677,866				996,386 <sup>b</sup>	3,681,480(I)
	<u>5,370,866</u>					

<sup>a</sup> This amount shall be from the Conveyance Safety Fund created in Section 9-5.5-111 (2)(b), C.R.S.

<sup>b</sup> This amount shall be from programmatic indirect cost recoveries.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
<b>(6) DEPARTMENT OF PERSONNEL</b>						
Payroll Modernization	14,249,228		14,249,228			
<b>(7) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT</b>						
Stationary Sources Solution Modernization	4,530,695			4,530,695 <sup>a</sup>		
Vital Event System of Colorado (VESCO)	1,410,064		1,410,064			
	<u>5,940,759</u>					
<sup>a</sup> This amount shall be from the Stationary Sources Control Fund created in Section 25-7-114.7 (2)(b)(I), C.R.S.						
<b>(8) DEPARTMENT OF REVENUE</b>						
Licensing and Case Management Software	1,000,000		1,000,000			
		105,057,337				
<b>TOTALS PART I (STATE AGENCIES)</b>		<u>\$105,057,337</u>	<u>\$48,646,801</u>	<u>\$5,223,695</u>	<u>\$996,386</u>	<u>\$50,190,455</u>

**PART II  
INSTITUTIONS OF HIGHER EDUCATION**

**(1) DEPARTMENT OF HIGHER EDUCATION**

**(A) Community College of Aurora**

Improving Server Room	885,833		814,740	71,093 <sup>a</sup>		
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<sup>a</sup> This amount shall be from unrestricted institutional reserves.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
<b>(B) Community College of Denver</b>						
Classroom and Conference Room Technology	1,731,807		1,627,899	103,908 <sup>a</sup>		
<sup>a</sup> This amount shall be from unrestricted institutional reserves.						
<b>(C) Colorado Mesa University</b>						
ERP Modernization	3,660,000		3,290,340	369,660 <sup>a</sup>		
<sup>a</sup> This amount shall be from unrestricted institutional reserves.						
<b>(D) Colorado State University</b>						
Network Hardware Upgrade	2,992,445		2,244,053	748,392 <sup>a</sup>		
<sup>a</sup> This amount shall be from student technology fees, Provost funding from the Education and General budget, and departmental funding from department base budget allocations.						
<b>(E) Fort Lewis College and Western Colorado University</b>						
Next Generation Wifi	1,835,702		1,760,438	75,264 <sup>a</sup>		
<sup>a</sup> This amount shall be one-half from Fort Lewis College institutional reserves and one-half from Western Colorado University auxiliary funds.						
<b>(F) Front Range Community College</b>						
Network and IT Security Upgrade	3,800,000		3,420,000	380,000 <sup>a</sup>		
<sup>a</sup> This amount shall be from unrestricted institutional reserves.						
<b>(G) Metropolitan State University of Denver</b>						
Reimagining the Campus Digital Experience	1,656,837		1,000,000	656,837 <sup>a</sup>		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Network Infrastructure Modernization	<u>1,295,000</u>		795,000	500,000 <sup>a</sup>		
	2,951,837					
<sup>a</sup> These amounts shall be from institution general fund reserves and student technology fees.						
<b>(H) University of Northern Colorado</b>						
ERP Modernization & Cloud Migration	1,346,873		1,291,651	55,222 <sup>a</sup>		
<sup>a</sup> This amount shall be from the existing student technology fee.						
		19,204,497				
<b>TOTALS PART II (INSTITUTIONS OF HIGHER EDUCATION)</b>		<u>\$19,204,497</u>	<u>\$16,244,121</u>	<u>\$2,960,376</u>	<u>                    </u>	<u>                    </u>
<b>GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)</b>		<u>\$124,261,834</u>	<u>\$64,890,922</u>	<u>\$8,184,071</u>	<u>\$996,386</u>	<u>\$50,190,455<sup>a</sup></u>

<sup>a</sup> This amount contains an (I) notation.