



Legislative Council Staff
Nonpartisan Services for Colorado's Legislature

Revised Fiscal Note

(replaces fiscal note dated April 4, 2023)

Drafting Number:	LLS 23-0076	Date:	May 2, 2023
Prime Sponsors:	Rep. Duran; Pugliese Sen. Gardner; Winter F.	Bill Status:	Senate Second Reading
		Fiscal Analyst:	Aaron Carpenter 303-866-4918 aaron.carpenter@coleg.gov

Bill Topic: CRIME VICTIM SERVICES FUNDING

Summary of Fiscal Impact:

<input type="checkbox"/> State Revenue	<input type="checkbox"/> TABOR Refund
<input checked="" type="checkbox"/> State Expenditure	<input checked="" type="checkbox"/> Local Government
<input checked="" type="checkbox"/> State Transfer	<input type="checkbox"/> Statutory Public Entity

The bill provides funding to the State Domestic Violence and Sexual Assault Services Fund and continues the Crime Victim Service Fund. The bill makes a transfer in FY 2023-24 only.

Appropriation Summary: No appropriation is required. The State Domestic Violence and Sexual Assault Services Cash Fund is continuously appropriated to the Department of Human Services.

Fiscal Note Status: The revised fiscal note reflects the reengrossed bill.

**Table 1
State Fiscal Impacts Under HB 23-1107**

		Budget Year FY 2023-24	Out Year FY 2024-25
Revenue		-	-
Expenditures¹	Cash Funds	\$3,000,000	-
	Total Expenditure	\$3,000,000	-
Transfers	General Fund	(\$3,000,000)	-
	Cash Funds	\$3,000,000	-
	Net Transfer	\$0	-
Other Budget Impacts		-	-

¹ Expenditures from the continuously appropriated cash fund may occur over multiple fiscal years.

Summary of Legislation

The bill continues the Crime Victim Service Fund indefinitely, which is currently scheduled to repeal on July 1, 2027. The bill also requires a transfer of \$3 million from the General Fund to the State Domestic Violence and Sexual Assault Services Fund in the Department of Human Services.

State Transfers

In FY 2023-24, the bill transfers \$3 million from the General Fund to the State Domestic Violence and Sexual Assault Services Fund.

State Expenditures

Starting in FY 2023-24, cash fund expenditures in the DHS will increase to provide funding to domestic abuse programs. As the fund is continuously appropriated, expenditures may occur over multiple fiscal years.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature..

State and Local Government Contacts

District Attorneys
Judicial

Human Services
Public Health and Environment

Information Technology
Public Safety