

# Legislative Council Staff

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# Fiscal Note Memorandum

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February 21, 2023

TO: Members of the House Judiciary Committee

FROM: Aaron Carpenter, Senior Fiscal Analyst

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SUBJECT: Fiscal Assessment of Proposed Amendment HB1187\_L.003

This memorandum is an assessment of the fiscal impact of the attached proposed amendment L.003 to House Bill 23-1187. This fiscal assessment is for the impact of the bill with inclusion of this amendment <u>only</u>. Any other added amendment could influence the fiscal impact.

#### **Summary of Proposed Amendment**

Amendment L.003 removes the requirement that the Judicial Department and the Department of Human Services (DHS) track cases with a pregnant or postpartum adult or juvenile and to report the information to the General Assembly.

## Fiscal Impact of Amendment

By removing the requirement that the Judicial Department and the DHS collect and report on certain information, the amendment removes one-time General Fund costs associated with computer programing estimated at \$614,640 for the Judicial Department and \$10,000 for DHS, for a total reduction of \$624,640.

## **Bill's Revised Fiscal Impact with Amendment**

With the amendment, the bill does not require an appropriation. The bill will increase workload in the Judicial Department to hold additional hearings, and may increase related workload in the Probation Division. In addition, the bill may decrease expenditures in the Department of Corrections and the Department of Human Services.