

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING EFFORTS TO REMEDIATE RISKS ASSOCIATED WITH CERTAIN CLOSED LANDFILLS, AND, IN CONNECTION THEREWITH, CREATING THE CLOSED LANDFILL REMEDIATION GRANT PROGRAM, REQUIRING THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT TO WORK COLLABORATIVELY WITH LOCAL GOVERNMENTS TO ADDRESS CONCERNS BEFORE IMPLEMENTING CERTAIN ENFORCEMENT MECHANISMS, AND ESTABLISHING A PROCESS FOR RESOLVING DISPUTES BETWEEN LOCAL GOVERNMENTS AND THE DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT.

Prime Sponsors: Reps. McLachlan and Pugliese  
Sens. Simpson and Ginal

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Date Prepared: April 10, 2023

**Appropriation Items of Note**

**Appropriation Required, Amendment in Packet**

**General Fund Impact**

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/04/23.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$15.0 million General Fund to the Closed Landfill Remediation Grant Program Fund

## HB23-1194

## JBC Staff Analysis

managed by the Department of Public Health and Environment. Of this amount, \$170,702 is reappropriated to the Department and is based on the assumption the Department will require an additional 0.8 FTE. Lastly, of the reappropriated spending authority provide to the Department of Public Health and Environment, \$87,976 is further reappropriated to the Department of Law and is based on the assumption that the Department of Law will require an additional 0.5 FTE.

### Points to Consider

#### *General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes two set-asides for legislation outside of the package: (1) \$30.0 million General Fund for bills that create ongoing obligations; and (2) \$469.0 million for bills that create one-time obligations for FY 2023-24 (see table below).

General Fund Appropriation Placeholders for Other 2023 Legislation	
Description	FY 2023-24
Legislation with Ongoing Fiscal Impacts	\$30,000,000
Legislation with One-time Fiscal Impacts	
Workforce-related legislation, including free credentials, math scholarships, adult education, and concurrent enrollment	103,000,000
Housing-related legislation, including property tax relief, land use, and public-private partnerships	221,000,000
Legislation related to topics other than workforce and housing, including rural opportunity, line of duty loss, and Proposition 122 implementation	145,000,000
Subtotal	\$469,000,000
<b>TOTAL Placeholders for Other 2023 Legislation</b>	<b>\$499,000,000</b>

The budget package accounts for the 15.0 percent reserve associated with the above placeholders (a total of \$74.9 million).

This bill creates a one-time obligation and requires a General Fund appropriation of \$15.0 million for FY 2023-24, reducing the \$469.0 million set aside by that amount.