

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING A RECIDIVISM REDUCTION PROGRAM FOR PERSONS SENTENCED TO THE DEPARTMENT OF CORRECTIONS FACILITATED BY PROGRAM PARTICIPANTS IN PARTNERSHIP WITH DEPARTMENT OF CORRECTIONS STAFF.

Prime Sponsors: Senator Coleman

JBC Analyst: Justin Brakke

Phone: 303-866-4958

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund/TABOR Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/13/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$100,000 General Fund to the Department of Corrections for FY 2023-24.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2023-24. This bill requires a General Fund appropriation of \$100,000 for FY 2023-24, reducing the General Fund available for other FY 2023-24 appropriations by this amount.