# JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING AUTHORIZING THE DEPARTMENT OF HEALTH CARE POLICY AND FINANCING TO DISTRIBUTE MONEY TO THE DENVER HEALTH AND HOSPITAL AUTHORITY, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Zenzinger and Kirkmeyer JBC Analyst: Eric Kurtz

Reps. Bird and Sirota Phone: 303-866-4952
Date Prepared: February 6, 2023

### **Appropriation Items of Note**

#### Appropriation Already Added to Bill, No Amendment in Packet

#### **General Fund/TABOR Impact**

#### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/06/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

### Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

#### **Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates \$5,000,000 General Fund to the Department of Health Care Policy and Financing in FY 2022-23 for distribution to Denver Health.

## **Points to Consider**

### General Fund Impact

The Joint Budget Committee (JBC) has proposed a supplemental budget package for FY 2022-23 based on the December 2022 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2022-23 supplemental budget package \$5,000,000 General Fund to be appropriated for implementation of this bill.