

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING SERVICES TO SUPPORT STUDENTS ELIGIBLE TO ENROLL IN FACILITY SCHOOLS, AND, IN CONNECTION THEREWITH, MAKING AND REDUCING AN APPROPRIATION.

Prime Sponsors: Sens. Zenzinger and Kirkmeyer
Reps. Bird and Sirota

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Date Prepared: March 31, 2023

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriations clause that provides \$18,780,654 cash funds from the State Education Fund to the Department of Education for FY 2023-24. The appropriations clause also eliminates a FY 2023-24 Long Bill appropriation to the Department of Education for facility school administration of \$216,625 reappropriated funds. The provisions also state that the appropriations are based on assumptions that the Department will require a net increase of 4.1 FTE.

Points to Consider

State Education Fund

The Joint Budget Committee (JBC) has proposed a budget package for FY 2023-24 based on the

SB23-219**JBC Staff Analysis**

March 2023 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2023-24 budget package \$18,780,654 cash funds from the State Education Fund to be appropriated for implementation of this bill.