

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE USE OF MONEY PREVIOUSLY ALLOCATED FOR PUBLIC SCHOOLS, AND, IN CONNECTION THEREWITH, REDUCING AN APPROPRIATION.

Prime Sponsors: Sens. Zenzinger and Kirkmeyer
Reps. Bird and Sirota

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Date Prepared: March 31, 2023

Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The reengrossed bill includes committee amendments from the Senate Appropriations Committee Report (03/28/23) that were adopted by the Senate on on second reading (03/29/23); however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that reduces the Long Bill appropriation made to the Department of Education for FY 2023-24 from the Public School Capital Construction Assistance Fund for Public School Capital Construction Assistance Board Cash Grants by \$25,294,780.

Points to Consider

Related Budget Information

The introduced FY 2023-24 Long Bill includes an appropriation of \$160,000,000 cash funds for Public School Capital Construction Assistance Board Cash Grants. This bill reduces the FY 2023-24 appropriation to \$134,705,220. For comparison, the FY 2022-23 appropriation for this program was \$110,000,000.