JBC STAFF FISCAL ANALYSIS HOUSE APPROPRIATIONS COMMITTEE

CONCERNING REMOVING COPAYMENT REQUIREMENT FOR CERTAIN MEDICAID SERVICES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Bridges and Kirkmeyer JBC Analyst: Eric Kurtz

Reps. Bird and Sirota Phone: 303-866-4952

Date Prepared: March 31, 2023

Appropriation Items of Note

Appropriation Required/Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/27/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides \$7,345,507 total funds to the Department of Health Care Policy and Financing in FY 2023-24, including \$1,439,499 General Fund,\$446,651 cash funds from the Healthcare Affordability and Sustainability Fee Cash Fund, and an anticipated \$5,459,357 federal funds.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2023-24 based on the March 2023 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2023-24 budget package \$1,439,499 General Fund to be appropriated for implementation of this bill.