

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING STATE CAPITAL ASSETS, AND, IN CONNECTION THEREWITH, DETERMINING OFFICE SPACE FOR THE LEGISLATIVE DEPARTMENT IN THE CAPITOL COMPLEX, SPECIFYING ADDITIONAL SOURCES OF FUNDING AND MODIFYING THE TIMING OF THE FUNDING FOR CERTAIN CAPITAL CONSTRUCTION PROJECTS FOR STATE-OWNED BUILDINGS, AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Moreno and Simpson
Reps. Valdez and Lindsay

JBC Analyst: Andrea Uhl
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Appropriation Items of Note

Appropriation Already Added to Bill, No Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/04/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The reengrossed bill includes committee amendments adopted on second reading and a third reading amendment, however, Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$20,479,729 cash funds from the Capitol Complex Renovation Fund to the Department of Personnel for FY 2023-24.

Points to Consider

None.