

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING STATE CAPITAL ASSETS, AND, IN CONNECTION THEREWITH, DETERMINING OFFICE SPACE FOR THE LEGISLATIVE DEPARTMENT IN THE CAPITOL COMPLEX, SPECIFYING ADDITIONAL SOURCES OF FUNDING AND MODIFYING THE TIMING OF THE FUNDING FOR CERTAIN CAPITAL CONSTRUCTION PROJECTS FOR STATE-OWNED BUILDINGS, AND MAKING AN APPROPRIATION.

Prime Sponsors: Sens. Moreno and Simpson

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Date Prepared: May 4, 2023

Appropriation Items of Note

Appropriation Already Added to Bill, Amendments in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/04/23.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
L.001	Bill Sponsor amendment - does not change fiscal impact
L.002	Bill Sponsor amendment - does not change fiscal impact

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$20,479,729 cash funds from the Capitol Complex Renovation Fund to the Department of Personnel for FY 2023-24.

Description of Amendments in This Packet

L.001 Bill Sponsor amendment **L.001** (attached) makes conforming amendments to add the Capitol Building Annex at 1375 Sherman Street to the statute regarding the designation and assignment of legislative spaces in the Capitol Complex.

SB23-306

JBC Staff Analysis

L.002 Bill Sponsor amendment **L.002** (attached) makes conforming amendments to the language in the statute regarding the control of legislative spaces in the Capitol Complex.

Points to Consider

None.