

CHAPTER 473

**APPROPRIATIONS**

SENATE BILL 23-135

BY SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Cutter, Gonzales, Hinrichsen, Jaquez Lewis, Marchman, Moreno, Simpson, Sullivan, Will;  
also REPRESENTATIVE(S) Bird, Sirota, Bockenfeld, Brown, Epps, Joseph, McLachlan, Snyder, Story, Velasco, Weinberg.

**AN ACT**

**CONCERNING FUNDING FOR CAPITAL CONSTRUCTION, AND MAKING SUPPLEMENTAL APPROPRIATIONS IN CONNECTION THEREWITH.**

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Capital construction appropriations for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022, **amend** section 3 of chapter 507, (HB 22-1329), as follows:

**Section 3. Capital Construction Appropriation.**

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*Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I  
CONTROLLED MAINTENANCE**

**(1) STATE AGENCIES**

**(A) Department of Agriculture**

Fire Sprinkler Installation, Code Upgrades, 4-H Complex	1,432,425	1,432,425 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(B) Department of Corrections**

Improve Door Security, Lower North, Buena Vista Correctional Facility	1,768,537
Replace Roofs, Living Units and Support Buildings, Delta Correctional Center	1,689,002
Replace Roof, Rifle Correctional Center	1,492,686

Replace Roof, Programs and Support Buildings, Trinidad Correctional Facility	1,991,473	
Replace Roof, Minimum Living Unit, Sterling Correctional Facility	<u>1,109,909</u>	
	8,051,607	8,051,607 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(C) Department of Education**

Install Fire Sprinklers and Update HVAC and ADA, Hubert Work Gymnasium, Colorado School for the Deaf and the Blind	1,988,134	
Roof Replacements, West and Argo Halls, Colorado School for the Deaf and the Blind	689,611	
Repair Parapet Walls, Industrial Building, Colorado School for the Deaf and the Blind	<u>350,000</u>	
	3,027,745	3,027,745 <sup>a</sup>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(D) Office of the Governor - Office of Information Technology**

Office of Information  
Technology, Replace

Microwave Towers, Group F	1,315,802		1,315,802 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(E) Department of Higher Education - History Colorado**

Fire Mitigation,  
Georgetown Railway

Loop, Area C	411,851
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Paint High Bridge,

Georgetown Mining and Railroad Park	792,628
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	1,204,479		1,204,479 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(F) Department of Human Services**

Refurbish Ash Conveyor System, Heat Plant, Colorado Mental Health Institute at Pueblo	1,966,852
Refurbish HVAC and Mechanical Equipment, Zebulon Pike, Pueblo, and Spring Creek Youth Services Centers	1,016,426
Refurbish Secondary and Emergency Electrical Systems, Tier 1, Colorado Mental Health Institute at Pueblo	1,981,039
Remove/Replace Plumbing and Life Safety Systems, Grand Mesa Youth Services Center	1,252,543
Repair/Replace Sewer and Steam Producers, Colorado Mental Health Institute at Fort Logan	1,666,730
Replace HVAC Systems, Platte Valley and Marvin Foote Youth Services Centers	682,682
Replace Hydronic Valves, Southern District	1,015,351

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Replace Roof, Platte Valley Youth Services Center	1,382,405				
Replace Roofs, Five Buildings, Colorado Mental Health Institute at Fort Logan	1,733,905				
Upgrade Interiors, Group Homes, Pueblo Regional Center	<u>1,228,584</u>				
	13,926,517		13,926,517 <sup>a</sup>		

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(G) Department of Local Affairs**

Refurbish Water Tower, Fort Lyon	190,347				
Replace Emergency Generators, Buildings 6 and 8, Fort Lyon	<u>687,440</u>				
	877,787		877,787 <sup>a</sup>		

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(H) Department of Military and Veterans Affairs**

Replace Fire Alarm, Buckley Air Force Base Aviation Readiness Center, Building 1000	672,716	168,179 <sup>a</sup>	504,537(I)
Replace Roof and Upgrade Site Security, Joint Forces Headquarters	1,325,970	662,985 <sup>a</sup>	662,985(I)
Replace Roofs at Fort Collins, Watkins, and Aurora Readiness Centers	<u>1,195,616</u>	597,808 <sup>a</sup>	597,808(I)
	3,194,302		

<sup>a</sup> These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(I) Department of Personnel**

Controlled Maintenance Emergency Account	2,000,000		
Replace Plumbing and Abate Asbestos, Centennial Building	1,465,818		
Replace Short Tunnel Roof, Capitol	1,794,236		
Upgrade/Replace HVAC Systems, 390 and 700 Kipling	<u>1,741,938</u>		
	7,001,992	7,001,992 <sup>a</sup>	

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>(J) Department of Public Safety</b>					
Repairs/Upgrades to Mechanical, Electrical Systems, Fort Collins and Castle Rock	1,142,004		1,142,004 <sup>a</sup>		
					41,174,660
<b>(2) INSTITUTIONS OF HIGHER EDUCATION</b>					
<b>(A) Adams State University</b>					
Repair Electrical Distribution, Campuswide	1,795,309				
Upgrade Campus Security and Safety	<u>721,310</u>				
	2,516,619		2,516,619 <sup>a</sup>		

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.



**(B) Arapahoe Community College**

Expand Sprinkler System, Main Building	1,885,584	
Replace HVAC Primary Equipment, Main Building	<u>1,473,641</u>	
	3,359,225	3,359,225 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(C) Auraria Higher Education Center**

Install Fire Sprinkler System, St. Cajetan's and PE Gymnasium	637,050	
Provide ADA Walkways, Curtis and Champa Streets and Classroom Courtyard	648,648	
Replace Mechanical System, King Center	1,909,778	
Replace Transformers at North Chiller and PE Events Center	<u>518,943</u>	
	3,714,419	3,714,419 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>(D) Community College of Aurora</b>					
Upgrade Campus Access and Accessibility	1,710,415		1,710,415 <sup>a</sup>		
 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
 <b>(E) Colorado Community College System at Lowry</b>					
Replace Roof, Building 758	1,115,169				
Replace Chiller, Building 901	639,075				
Upgrade HVAC, Building 849	928,928				
Install New Windows and Doors, Building 905	<u>1,260,504</u>				
	3,943,676		3,943,676 <sup>a</sup>		
 <sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
 <b>(F) Colorado Mesa University</b>					
Replace Roof, Wubben/Science Building	379,682				
Replace HVAC, Fine Arts Building	1,683,875				

Upgrade HVAC, Wubben/Science Building	<u>193,975</u>	
	2,257,532	2,257,532 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(G) Colorado Northwestern Community College**

Repair/Replace Parking Lots and Adjacent Sidewalks, Rangely Campus	971,078	
Upgrade Electrical Service and Install Backup Generator, Johnson Building, Rangely Campus	1,554,542	
Upgrade Lighting, Rangely Campus	<u>107,877</u>	
	2,633,497	2,633,497 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(H) Colorado School of Mines**

Remediate Campus Fall Hazards	547,737	547,737 <sup>a</sup>
Repair Elevators, Five Buildings	618,036	618,036 <sup>a</sup>
Replace Hazardous Lab Controls, General Research Lab Building	632,795	632,795 <sup>a</sup>

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
Replace Hazardous Laboratory Exhaust Fans	1,511,564			1,511,564 <sup>a</sup>		
	<u>3,310,132</u>			<u>3,310,132<sup>a</sup></u>		

<sup>a</sup> ~~This amount~~ THESE AMOUNTS shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(I) Colorado State University**

Rehabilitate Irrigation Wells, San Luis Valley Research Center	326,040
Replace Pitkin Eastern Switchgear	1,425,249
Replace Roofs, A, D, and E Wings, Engineering Building	1,418,851
Upgrade Campus Exterior Lighting	610,895
Upgrade Exterior ADA, Various Locations	354,458
Upgrade Fire Lane and ADA Accessibility, Molecular & Radial Biosciences Building to Chemistry	1,464,774

Upgrade Foothills		
Underground Electric,		
Rampart Road	1,995,242	
	7,595,509	7,595,509 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(J) Colorado State University - Pueblo**

Replace/Upgrade Building		
Fire Alarm Equipment,		
Campuswide	1,480,224	
Replace Roofs,		
Physical Plant, Heat		
Plant, and Music Building	1,384,639	
Replace Campus Water Lines	924,495	
	3,789,358	3,789,358 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(K) Fort Lewis College**

Replace/Upgrade Building		
Fire Alarm Equipment,		
Campuswide	1,432,689	
Replace Roof, Aquatic Center	1,014,088	
Replace Roof,		
Whalen Gymnasium	1,532,694	
	3,979,471	3,979,471 <sup>a</sup>

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(L) Front Range Community College**

Replace Interior Mechanical System, Blanca Peak Building, Larimer Campus	2,379,000				
Replace Roof Top Units, Blanca Peak Building, Larimer Campus	1,985,000				
Replace Roof Top Units, South Roof, Westminster Campus	<u>830,000</u>				
	5,194,000		5,194,000 <sup>a</sup>		

<sup>a</sup> Of this amount, \$4,806,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$388,000 shall be from institutional reserves.

**(M) Lamar Community College**

Replace Chiller, Valves, Pipes, and Controls, Bowman Building	627,000	
Replace Pumps, Controls, and Valves, Campus Irrigation System	<u>525,000</u>	
	1,152,000	1,152,000 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(N) Morgan Community College**

Replace Roof-top Units, Cottonwood, Aspen, and Spruce Halls, and Bloedorn Center	1,153,423	1,153,423 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(O) Otero Junior College**

Improve Campus Storm Water Flood Control	779,350	779,350 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>(P) Pikes Peak Community College</b>					
<del>Replace Chiller, Valves, Pipes, and Controls, Bowman Building</del> IMPROVE ELECTRICAL INFRASTRUCTURE, RAMPART RANGE CAMPUS	1,115,826				
<del>Replace Pumps, Controls, and Valves, Campus Irrigation System</del> REPLACE CHILLER, PUMPS, AND ANCILLARY COMPONENTS, RAMPART RANGE CAMPUS	<u>1,773,750</u>				
	2,889,576		2,889,576 <sup>a</sup>		

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

<b>(Q) Pueblo Community College</b>					
Repair Exterior Walls, Gorsich Advanced Technology Center	1,371,505				
Replace Fire Suppression and Notification Panel	<u>427,250</u>				
	1,798,755		1,798,755 <sup>a</sup>		



<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(R) Red Rocks Community College**

Replace East Wing Roof, Lakewood Campus	1,482,580	1,482,580 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(S) Trinidad State Junior College**

Install Boiler System and Upgrade Associated Building Automation System, Berg Building	1,993,739	
Install Card Access and Update Door Hardware	<u>615,039</u>	
	2,608,778	2,608,778 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(T) University of Colorado at Boulder**

Repair Exterior Structure, Hale Science	803,551	
Repair Exterior Structure, Macky Auditorium	1,363,493	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Replace Heat Exchangers, Fiske, Porter, DLC, Regent, and Theater Buildings	690,005				
Upgrade Elevators, Ramaley and SLHS Buildings	851,015				
	<u>3,708,064</u>		3,708,064 <sup>a</sup>		

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(U) University of Colorado at Colorado Springs**

Install Fire Suppression, Cragmor Hall	1,058,476				
Modernize Elevators	553,164				
Replace Roof, Columbine Hall	1,423,323				
Upgrade HVAC Controls, Columbine Hall	1,020,018				
	<u>4,054,981</u>		4,054,981 <sup>a</sup>		

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(V) University of Colorado Denver**

Improve Heating System, Building 500	970,439	
Repair Cagewash Exhaust System, R1 North	1,280,513	
Repair Exterior Curtain Walls, Academic Office Building	1,505,441	
Replace Chiller, Fitzsimons Building	1,742,483	
Upgrade Electrical Systems, CU Denver Building	<u>1,209,056</u>	
	6,707,932	6,707,932 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(W) University of Northern Colorado**

Install Fire Sprinklers, Arts Annex Addition	242,722	
Replace Roof, Butler Hancock	<u>1,429,785</u>	
	1,672,507	1,672,507 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(X) Western Colorado University**

Upgrade Lighting for Security and Efficiency	1,868,581	1,868,581 <sup>a</sup>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
	73,880,380				
<b>TOTALS PART I (CONTROLLED MAINTENANCE)</b>	<u>\$115,055,040</u>	<u></u>	<u>\$113,289,710</u>	<u></u>	<u>\$1,765,330</u>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**PART II  
STATE AGENCIES**

**(1) CAPITAL RENEWAL AND RECAPITALIZATION**

**(A) Department of Agriculture**

Replace Roof, HVAC, and  
Windows at Palace of

Agriculture (Capital Renewal)      5,278,877

5,278,877<sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(B) Department of Corrections**

Utility Water Lines Replacement, Arkansas Valley Correctional Facility (Capital Renewal)	9,539,209	
Kitchen Renovation, Sterling Correctional Facility (Capital Renewal)	2,800,000	
Water Tank Repair and Replacement, East Cañon City Prison Complex (Capital Renewal)	5,349,710	
Sanitary Sewer Line Replacement, Buena Vista Correctional Facility (Capital Renewal)	2,324,904	
Critical Living Unit Shower/Drain and Toilet Room Improvements, Arkansas Valley Correctional Facility (Capital Renewal)	<u>12,402,937</u>	
	32,416,760	32,416,760 <sup>a</sup>

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(C) Department of Education**

State Board Room Renovation	1,774,654	1,774,654 <sup>a</sup>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(D) Department of Higher Education**

(1) History Colorado

Georgetown Loop

Preservation Projects	385,000	385,000 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.

**(E) Department of Human Services**

Campus Utility Infrastructure,

Colorado Mental Health

Institute at Fort Logan

(Capital Renewal)	19,114,483	19,114,483 <sup>a</sup>
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Campus Utility Infrastructure,

Colorado Mental Health

Institute at Pueblo

(Capital Renewal)	10,682,004	10,682,004 <sup>a</sup>
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HVAC Replacement in Four Buildings, Colorado Mental Health Institute at Pueblo (Capital Renewal)	17,559,780	17,559,780 <sup>a</sup>
Suicide Risk Mitigation Continuation, Colorado Mental Health Institute at Pueblo	5,123,993	5,123,993 <sup>a</sup>
Office of Behavioral Health Transitional Housing Depreciation Fund	2,341,663	2,341,663 <sup>a</sup>
Capital Improvements	1,037,372	1,037,372 <sup>b</sup>
	<u>55,859,295</u>	

<sup>a</sup> These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

<sup>b</sup> This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a) , C.R.S.

**(F) Department of Natural Resources**

(1) Division of Parks and Wildlife

Infrastructure and Real

Property Maintenance                      46,502,450                      46,502,450<sup>a</sup>

<sup>a</sup> Of this amount, \$44,202,450 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,000,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
<b>(G) Department of Transportation</b>						
Highway Construction Projects	500,000		500,000			
		142,717,036				

**(2) CAPITAL EXPANSION**

**(A) Department of Natural Resources**

(1) Division of Parks and Wildlife

Property Acquisition and Improvements	11,000,000			11,000,000 <sup>a</sup>		
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<sup>a</sup> This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

**(B) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

FIELD ARTILLERY READINESS CENTER LAND ACQUISITION, ROCKY MOUNTAIN METROPOLITAN AIRPORT	11,292,930		5,592,930	5,700,000 <sup>a</sup>		
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<sup>a</sup> THIS AMOUNT SHALL BE FROM THE ACCOUNT SPECIFIED IN SECTION 28-3-106 (1)(s)(I), C.R.S.



11,000,000  
22,292,930

**TOTALS PART II  
(STATE AGENCIES)**

\$153,717,036	\$500,000	\$153,217,036		
<u>\$165,009,966</u>	<u>\$6,092,930</u>	<u>\$158,917,036</u>	<u>                    </u>	<u>                    </u>

**PART III  
INSTITUTIONS OF HIGHER EDUCATION**

**(I) CAPITAL RENEWAL AND RECAPITALIZATION**

**(A) Auraria Higher Education Center**

Critical Campus-wide Building Envelope and Energy Code Deficiencies (Capital Renewal)	22,147,382	22,147,382 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(B) Fort Lewis College**

Berndt Hall 300s (Capital Renewal)	4,421,473	4,421,473 <sup>a</sup>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$4,200,399 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$221,074 shall be from institutional reserves.

**(C) Lamar Community College**

Bowman Building Renovation (Capital Renewal)	3,944,152	3,944,152 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(D) Pueblo Community College**

Health Science Consolidation	6,300,000	6,300,000 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(E) Trinidad State Junior College**

Freudenthal Library Renovation	1,165,125	1,165,125 <sup>a</sup>
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<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

**(F) University of Colorado at Boulder**

Hellems Arts and Sciences  
Building Renovation and Mary  
Rippon Outdoor Theatre  
Renovation

27,170,095

27,170,095<sup>a</sup>

<sup>a</sup> Of this amount, \$10,868,038 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$16,302,057 shall be from a mix of debt and capital reserves.

**(G) University of Northern Colorado**

Gray Hall Mechanical  
Systems Improvements  
(Capital Renewal)

4,586,656

4,586,656<sup>a</sup>

<sup>a</sup> Of this amount, \$4,540,656 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$46,000 shall be from capital reserves.

69,734,883

**(2) CAPITAL EXPANSION**

**(A) Multiple Institutions**

Senate Bill 20-219

Lease Purchase Payments

4,746,375

4,746,375

**(B) Community College of Denver**

Boulder Creek Building  
Remodel and Addition

22,938,122

22,938,122<sup>a</sup>

Ch. 473

Capital Construction Appropriations

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

<sup>a</sup> Of this amount, \$21,080,134 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,857,988 shall be from institutional reserves and donations.

**(C) Colorado Mesa University**

Robinson Theater Replacement	43,886,756	43,886,756 <sup>a</sup>
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<sup>a</sup> Of this amount, \$39,454,194 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$4,432,562 shall be from institutional reserves and donations.

**(D) Colorado State University**

Clark Building Revitalization	38,000,000	38,000,000 <sup>a</sup>
National Western Center Lease Purchase Payments	<u>17,496,791</u>	17,496,791 <sup>b</sup>
	55,496,791	

<sup>a</sup> Of this amount, \$8,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$30,000,000 shall be from institutional sources and donations.

<sup>b</sup> This amount shall be from the National Western Center Trust Fund created in Section 23-31-902 (2), C.R.S.

**(E) Metropolitan State University of Denver**

Health Institute	<del>10,000,000</del>	<del>10,000,000</del> <sup>a</sup>
	12,950,000	12,950,000 <sup>a</sup>

<sup>a</sup> ~~This amount~~ OF THIS AMOUNT, \$10,000,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., AND \$2,950,000 SHALL BE FROM INSTITUTIONAL SOURCES.

**(F) Northeastern Junior College**

Applied Technology Campus Expansion and Remodel	12,575,000	12,575,000 <sup>a</sup>
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<sup>a</sup> Of this amount, \$11,500,000 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$1,075,000 shall be from the Northeastern Junior College Foundation and other donations.

**(G) Fort Lewis College**

Health Sciences Center	2,952,432	2,952,432 <sup>a</sup>
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<sup>a</sup> This amount shall be from donations and institutional reserves.

~~152,595,476~~  
155,545,476

**TOTALS PART III  
(INSTITUTIONS OF  
HIGHER EDUCATION)**

<del>\$222,330,359</del>	\$4,746,375	<del>\$217,583,984</del>		
<u>\$225,280,359</u>		<u>\$220,533,984</u>		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>GRAND TOTALS</b>					
<b>(CAPITAL CONSTRUCTION)</b>	\$491,102,435	\$5,246,375	\$484,090,730 <sup>a</sup>		\$1,765,330 <sup>b</sup>
	<u>\$505,345,365</u>	<u>\$10,839,305</u>	<u>\$492,740,730<sup>a</sup></u>		

<sup>a</sup> Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

<sup>b</sup> This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**SECTION 2. Capital construction appropriations for the fiscal year beginning July 1, 2019.** In Session Laws of Colorado 2019, section 3 of chapter 454, (SB 19-207), **add** footnote 98 to Part I (7) and footnote 99 to Part II (8), as Part II (8) is added and the affected totals are amended by section 1 of chapter 325 (HB 20-1259), Session Laws of Colorado 2020, and as the affected totals are further amended by section 2 of chapter 503 (SB 21-052), Session Laws of Colorado 2021, and section 3 of chapter 505 (HB 22-1184), Session Laws of Colorado 2022, as follows:

Section 3. **Capital Construction Appropriation.**

**PART I  
CONTROLLED MAINTENANCE**

**(7) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Upgrade Restrooms for Code Compliance, Longmont Readiness Center CENTER <sup>98</sup>	794,740	397,370			397,370(I)
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**TOTALS PART I  
(CONTROLLED  
MAINTENANCE)**

<u>\$57,094,173</u>	<u>\$54,561,688</u>	<u>\$2,135,115</u>	<u>                    </u>	<u>\$397,370</u>
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART II  
CAPITAL RENEWAL AND RECAPITALIZATION**

**(8) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**

Replace Mechanical System,  
Laboratory Building (capital  
~~renewal~~ RENEWAL)<sup>99</sup>

2,821,506	2,821,506
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Replace Generator, State  
Laboratory

<u>912,982</u>	912,982 <sup>a</sup>
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\$3,734,488

<sup>a</sup> This amount shall be from the Newborn Screening and Genetic Counseling Cash Funds created in Section 25-4-1006 (1), C.R.S.

**TOTALS PART II  
(CAPITAL RENEWAL AND  
RECAPITALIZATION)**

<u>\$91,899,372</u>	<u>\$77,069,736</u>	<u>\$14,829,636</u>	<u>                    </u>	<u>                    </u>
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**GRAND TOTALS  
(CAPITAL  
CONSTRUCTION)**

<u>\$270,952,736</u>	<u>\$183,210,158</u>	<u>\$64,234,179<sup>a</sup></u>	<u>\$8,911,836</u>	<u>\$14,596,563<sup>b</sup></u>
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<sup>a</sup> Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

<sup>b</sup> This amount contains an (L) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

98 CAPITAL CONSTRUCTION, CONTROLLED MAINTENANCE, DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, UPGRADE RESTROOMS FOR CODE COMPLIANCE, LONGMONT READINESS CENTER -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2022-23 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

99 CAPITAL CONSTRUCTION, CAPITAL RENEWAL AND RECAPITALIZATION, DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT, REPLACE MECHANICAL SYSTEM, LABORATORY BUILDING (CAPITAL RENEWAL)-- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2024-25 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**SECTION 3. Capital construction appropriations for the fiscal year beginning July 1, 2021.** In Session Laws of Colorado 2021, section 3 of chapter 504, (SB 21-205), **amend** Part II (1)(B), Part III (1)(A), (1)(B), (1)(E), (1)(G), (2)(A) and the affected totals, as the affected totals are amended by section 1 of chapter 505, (HB 22-1184), Session Laws of Colorado 2022, as follows:

**Section 3. Capital Construction Appropriation.**

**PART II  
STATE AGENCIES**

**(I) CAPITAL RENEWAL AND RECAPITALIZATION**

**(B) Department of Corrections**

Steam Condensate Line

Replacement, Sterling

Correctional Facility (Capital

~~Renewal~~ RENEWAL), PHASE I

8,487,496

8,487,496

**TOTALS PART II**

**(STATE AGENCIES)**

\$66,299,100

\$29,595,509

\$32,659,341

\$1,800,000

\$2,244,250

**PART III  
INSTITUTIONS OF HIGHER EDUCATION**

**(I) CAPITAL RENEWAL AND RECAPITALIZATION**

**(A) Arapahoe Community College**

Health Programs Integration and Annex Building Renovation	<del>11,152,093</del>	8,364,000	<del>2,788,093</del> <sup>a</sup>
	14,652,093		6,288,093 <sup>a</sup>

<sup>a</sup> This amount shall be from unrestricted institutional reserves, RESERVES AND AMERICAN RESCUE PLAN ACT FUNDS RECEIVED THROUGH ARAPAHOE COUNTY.

**(B) Auraria Higher Education Center**

AHEC Campus-wide HVAC Infrastructure Replacement (Capital Renewal) RENEWAL), THREE BUILDINGS	20,563,100	20,353,100	210,000 <sup>a</sup>
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<sup>a</sup> This amount shall be from deferred maintenance funds received from each of the three institutions on the AHEC campus.

**(E) Colorado State University - Pueblo**

Technology Building Renovation and Addition ADDITION, PHASE I	17,122,654	16,952,654	170,000 <sup>a</sup>
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<sup>a</sup> This amount shall be from CSU-Pueblo institutional reserves.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
<b>(G) Trinidad State Junior College</b>					
Freudenthal Library <del>Renovation</del> RENOVATION, ENTRY, STUDY LOUNGE, GALLERY LOUNGE, AND LEVEL 1 THROUGH 3 RESTROOMS					
6,276,339		6,276,339			
<b>(2) CAPITAL EXPANSION</b>					
<b>(A) Community College of Aurora</b>					
Diesel and Support Services Building					
<del>9,395,879</del>		6,188,439	<del>3,207,440*</del>		
13,995,465			7,807,026 <sup>a</sup>		
<sup>a</sup> This amount shall be from the Community College of Aurora <del>Foundation and unrestricted institutional reserves.</del> FOUNDATION, UNRESTRICTED INSTITUTIONAL RESERVES, DONATIONS, AND AMERICAN RESCUE PLAN ACT FUNDS RECEIVED THROUGH ARAPAHOE COUNTY.					
<b>TOTALS PART III</b>					
<b>(INSTITUTIONS OF HIGHER EDUCATION)</b>					
	\$150,593,576	\$104,841,923	\$45,751,653		
	<u>\$158,693,162</u>	<u>                    </u>	<u>\$53,851,239</u>	<u>                    </u>	<u>                    </u>

**GRAND TOTALS**  
**(CAPITAL**  
**CONSTRUCTION)**

<del>\$306,480,200</del>	\$221,508,241	<del>\$80,079,276<sup>a</sup></del>	\$1,800,000	\$3,092,683 <sup>b</sup>
<u>\$314,579,786</u>	<u>                    </u>	<u>\$88,178,862<sup>a</sup></u>	<u>                    </u>	<u>                    </u>

<sup>a</sup> Of this amount, \$400,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

<sup>b</sup> This amount contains an (L) notation.

**SECTION 4. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: February 28, 2023