

**NOTE: This bill has been prepared for the signatures of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**

# An Act

HOUSE BILL 24-1181

BY REPRESENTATIVE(S) Bird, Sirota, Taggart, Mauro, Snyder, McCluskie;  
also SENATOR(S) Zenzinger, Bridges, Kirkmeyer.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
CORRECTIONS.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of corrections for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part II as follows:

Section 2. **Appropriation.**

*Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.*

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART II</b>							
<b>DEPARTMENT OF CORRECTIONS</b>							
<b>(1) MANAGEMENT</b>							
<b>(A) Executive Director's Office Subprogram</b>							
Personal Services	4,507,100		4,263,295			243,805 <sup>a</sup>	
			(33.3 FTE)			(4.0 FTE)	
			(41.0 FTE)				
Restorative Justice Program with Victim-Offender Dialogues in Department Facilities	75,000		75,000				
			(1.2 FTE)				
Health, Life, and Dental Short-term Disability <sup>3</sup>	74,635,154		73,061,188		1,573,966 <sup>b</sup>		
	659,914		648,249		11,665 <sup>b</sup>		
S.B. 04-257 Amortization Equalization Disbursement <sup>3</sup>	19,313,837		18,924,777		389,060 <sup>b</sup>		
S.B. 06-235 Supplemental Amortization Equalization Disbursement <sup>3</sup>	19,313,837		18,924,777		389,060 <sup>b</sup>		
Salary Survey <sup>3</sup>	28,223,443		27,804,611		418,832 <sup>b</sup>		
PERA Direct Distribution <sup>3</sup>	2,357,781		2,326,626		31,155 <sup>b</sup>		
Overtime <sup>4</sup>	<del>35,340,753</del>		<del>35,340,753</del>				
	36,374,330		36,374,330				
Incentives and Bonuses <sup>4,5</sup>	17,605,726		17,605,726				
Shift Differential	11,047,379		11,015,805		31,574 <sup>b</sup>		
Temporary Employees Related to Authorized Leave	2,025,459		2,025,459				
Workers' Compensation	6,494,251		6,346,831		147,420 <sup>b</sup>		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	408,939		318,939			5,000 <sup>a</sup>	85,000(D) <sup>c</sup>
	(7.7 FTE)						
Legal Services	4,182,213 <sup>d</sup>		4,087,312		94,901 <sup>b</sup>		
Payment to Risk Management and Property Funds	<del>7,368,817</del>		<del>7,201,545</del>		<del>167,272<sup>b</sup></del>		
	14,273,485		13,953,620		319,865 <sup>b</sup>		
Leased Space	6,199,855		6,020,750		179,105 <sup>b</sup>		
Annual Depreciation-Lease Equivalent Payments	659,571		659,571				
Planning and Analysis Contracts	82,410		82,410				
Payments to District Attorneys	681,102		681,102				
Payments to Coroners	32,175		32,175				
IT Accessibility	886,357		886,357				
Digital Trunk Radio Payments	<del>4,453,262</del>		<del>4,453,262</del>				
	2,697,508		2,697,508				
Additional Prison Capacity - Personal Services	<del>646,967</del>		<del>646,967</del>				
	3,143,404		3,143,404				
			(9.0 FTE)				
			(37.8 FTE)				
Additional Prison Capacity - Operating Expenses	<del>1,692,074</del>		<del>1,692,074</del>				
	1,150,425		1,150,425				
Additional Prison Capacity - Facility Start-up	<del>173,537</del>		<del>173,537</del>				
	113,763		113,763				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Additional Prison Capacity - Personnel Start-up	95,500		95,500				
	<u>198,578</u>		198,578				
	249,162,413						
	257,342,996						

<sup>a</sup> These amounts shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation in the Victims Assistance section of the Division of Criminal Justice. These amounts originate as cash funds from the Victims Assistance and Law Enforcement Fund created in Section 24-33.5-506 (1), C.R.S.

<sup>b</sup> Of these amounts, an estimated ~~\$2,623,583~~ \$2,782,433 shall be from sales revenues earned by Correctional Industries and an estimated ~~\$810,427~~ \$804,170 shall be from sales revenues earned by the Canteen Operation.

<sup>c</sup> This amount shall be from the Social Security Administration Incentive Payment Memorandum of Understanding. This amount is included for informational purposes only.

<sup>d</sup> Of this amount, \$4,161,467 shall be used to purchase legal services from the Department of Law and \$20,746 shall be used to contract for legal services from private firms for litigation related to the Rifle Correctional Center.

**(B) External Capacity Subprogram**

(1) Private Prison Monitoring Unit

Personal Services	1,017,253		1,017,253				
			(12.7 FTE)				
Operating Expenses	<u>183,443</u>		153,976			29,467 <sup>a</sup>	
	1,200,696						

<sup>a</sup> This amount shall be from revenues earned from monitoring private Colorado prisons that house out-of-state offenders.

(2) Payments to House State Prisoners<sup>6</sup>

Payments to local jails at a rate of \$75.65 per inmate per day	<del>13,720,292</del>		<del>13,720,292</del>				
	11,213,887		11,213,887				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Payments to in-state private prisons at a rate of \$65.22 per inmate per day <sup>7</sup>	66,001,988		63,108,602		2,893,386 <sup>a</sup>		
Inmate Education and Benefit Programs at In-state Private Prisons	541,566		541,566				
	<u>80,263,846</u>						
	77,757,441						

<sup>a</sup> This amount shall be from the State Criminal Alien Assistance Program Cash Fund created in Section 17-1-107.5 (1), C.R.S.

**(C) Inspector General Subprogram**

Personal Services	5,927,193		5,820,960		106,233 <sup>a</sup>		
	4,821,385		4,715,152				
			(63.8 FTE)				
			(51.2 FTE)				
Operating Expenses	473,722		390,535		83,187 <sup>a</sup>		
	464,072		380,885				
Inspector General Grants	207,912						207,912(I)
<del>Inspector General Start-up</del>	<u>170,208</u>		<u>170,208</u>				
	6,779,035						
	5,493,369						

<sup>a</sup> These amounts shall be from revenues earned from private prison out of state offender investigations.

337,405,990  
341,794,502

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(2) INSTITUTIONS</b>							
<b>(A) Utilities Subprogram</b>							
Personal Services	353,837		353,837	(3.0 FTE)			
Utilities	<u>26,330,818</u>		24,840,346		1,490,472 <sup>a</sup>		
	26,684,655						
<sup>a</sup> This amount shall be from sales revenues earned by Correctional Industries.							
<b>(B) Maintenance Subprogram</b>							
Personal Services	22,379,306						
	(291.2 FTE)						
Operating Expenses	8,506,410						
Maintenance Pueblo Campus	<u>2,986,934</u>						
	33,872,650		33,872,650				
<b>(C) Housing and Security Subprogram</b>							
Personal Services	186,388,481		186,388,481	(3,002.3 FTE)			
Operating Expenses	<u>2,053,926</u>		2,053,926				
	188,442,407						
<b>(D) Food Service Subprogram</b>							
Personal Services	20,008,068		20,008,068	(318.8 FTE)			
Operating Expenses	22,091,933		22,091,933				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Food Service Pueblo Campus	2,156,475		2,156,475				
	<u>2,518,729</u>		2,518,729				
	44,256,476						
	44,618,730						
<b>(E) Medical Services Subprogram<sup>8</sup></b>							
Personal Services	44,275,513		43,984,338		291,175 <sup>a</sup>		
			(409.2 FTE)		(3.0 FTE)		
Operating Expenses	2,660,005		2,660,005				
Purchase of Pharmaceuticals	<del>19,934,521</del>		<del>19,934,521</del>				
	21,687,807		21,687,807				
Hepatitis C Treatment Costs	8,368,384		8,368,384				
External Medical Services	<del>53,778,179</del>		<del>53,778,179</del>				
	56,861,820		56,861,820				
Service Contracts	<del>2,745,978</del>		<del>2,745,978</del>				
	8,245,978		8,245,978				
Indirect Cost Assessment	<u>1,626</u>				1,626 <sup>a</sup>		
	<del>131,764,206</del>						
	142,101,133						

<sup>a</sup> These amounts shall be from inmate medical fees collected pursuant to Section 17-1-113 (2), C.R.S.

**(F) Laundry Subprogram**

Personal Services	2,748,604
	(38.4 FTE)

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	2,436,502						
	<u>5,185,106</u>		5,185,106				
<b>(G) Superintendents Subprogram</b>							
Personal Services	12,587,485						
	(168.0 FTE)						
Operating Expenses	<del>6,450,537</del>						
	7,281,830						
Dress Out	1,006,280						
Start-up costs	<del>14,350</del>						
	<u>12,300</u>						
	20,058,652		20,058,652				
	20,887,895		20,887,895				
<b>(H) Youthful Offender System Subprogram</b>							
Personal Services	11,855,454						
	(162.7 FTE)						
Operating Expenses	607,455						
Contract Services	28,820						
Maintenance and Food Service	1,238,283						
	<u>13,730,012</u>		13,730,012				
<b>(I) Case Management Subprogram</b>							
Personal Services	18,163,494						
	(242.3 FTE)						
Operating Expenses	182,167						



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Offender ID Program	361,280						
	18,706,941		18,706,941				
<b>(J) Mental Health Subprogram</b>							
Personal Services	12,841,159		12,841,159				
			(162.6 FTE)				
Operating Expenses	329,266		329,266				
Medical Contract Services	5,988,518		5,988,518				
	19,158,943						
<b>(K) Inmate Pay Subprogram</b>							
	2,373,004		2,373,004				
<b>(L) Legal Access Subprogram</b>							
Personal Services	1,548,414						
	(24.0 FTE)						
Operating Expenses	299,602						
Contract Services	70,905						
	1,918,921		1,918,921				
		506,151,973					
		517,680,397					
<b>(3) SUPPORT SERVICES</b>							
<b>(A) Business Operations Subprogram</b>							
Personal Services	6,887,848		6,049,821		51,175 <sup>a</sup>	786,852 <sup>b</sup>	
			(90.2 FTE)			(13.8 FTE)	
Operating Expenses	234,201		234,201				
Business Operations Grants	2,500,000						2,500,000(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	321,238						321,238(I)
	<u>9,943,287</u>						

<sup>a</sup> This amount shall be from restitution collected pursuant to Section 16-18.5-109 (3), C.R.S.

<sup>b</sup> Of this amount, \$625,376 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$161,476 shall be from statewide indirect cost recoveries.

**(B) Personnel Subprogram**

Personal Services	2,015,703		2,015,703				
			(29.0 FTE)				
Operating Expenses	89,931		\$89,931				
	<u>2,105,634</u>						

**(C) Offender Services Subprogram**

Personal Services	3,370,084						
			(44.1 FTE)				
Operating Expenses	62,044						
	<u>3,432,128</u>		3,432,128				

**(D) Communications Subprogram**

Operating Expenses	1,640,547		1,640,547				
	1,640,097		1,640,097				
Dispatch Services	328,510		328,510				
	<u>1,969,057</u>						
	1,968,607						

**(E) Transportation Subprogram**

Personal Services	2,395,403		2,395,403				
			(41.0 FTE)				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	483,538		483,538				
Vehicle Lease Payments	<u>3,459,902</u>		2,947,837		512,065 <sup>a</sup>		
	6,338,843						

<sup>a</sup> Of this amount, an estimated \$488,637 shall be from sales revenues earned by Correctional Industries and an estimated \$23,428 shall be from sales revenues earned by the Canteen Operation.

**(F) Training Subprogram**

Personal Services	2,461,357						
	(33.0 FTE)						
Operating Expenses	<del>287,221</del>						
	<u>345,524</u>						
	2,748,578		2,748,578				
	2,806,881		2,806,881				

**(G) Information Systems Subprogram**

Operating Expenses	<del>1,396,409</del>		<del>1,396,409</del>				
	1,396,209		1,396,209				
Payments to OIT	<del>31,220,541</del>		<del>31,090,469</del>		<del>130,072</del> <sup>a</sup>		
	30,337,182		30,210,790		126,392 <sup>a</sup>		
CORE Operations	<u>337,446</u>		305,391		16,326 <sup>a</sup>	15,729 <sup>b</sup>	
	32,954,396						
	32,070,837						

<sup>a</sup> Of these amounts, an estimated ~~\$111,848~~ \$109,036 shall be from Correctional Industries sales to non-state entities and an estimated ~~\$34,550~~ \$33,682 shall be from sales revenues earned by the Canteen Operation.

<sup>b</sup> This amount shall be from Correctional Industries sales to other state agencies.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(H) Facility Services Subprogram</b>							
Personal Services	1,096,121 (13.0 FTE)						
Operating Expenses	<u>83,096</u>						
	1,179,217		1,179,217				
		<del>60,671,140</del>					
		59,845,434					
<b>(4) INMATE PROGRAMS</b>							
<b>(A) Labor Subprogram</b>							
Personal Services	5,559,153 (77.7 FTE)						
Operating Expenses	<u>88,017</u>						
	5,647,170		5,647,170				
<b>(B) Education Subprogram</b>							
Personal Services	14,751,589		14,751,589 (193.8 FTE)				
Operating Expenses	4,605,431		3,118,746		1,197,770 <sup>a</sup>	288,915 <sup>b</sup>	
Contract Services	237,128		237,128				
Education Grants	80,060 (2.0 FTE)				10,000 <sup>c</sup>	42,410 <sup>d</sup>	27,650(I)
Start-up Costs	<u>278,000</u>		278,000				
	19,952,208						

<sup>a</sup> Of this amount, an estimated \$667,412 shall be from sales revenues earned by the Canteen Operation and an estimated \$530,358 shall be from sales revenues earned by vocational programs.

<sup>b</sup> This amount shall be from sales revenues earned by vocational programs for products and services sold to other government agencies.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

<sup>c</sup> This amount shall be from gifts, grants, and donations.  
<sup>d</sup> This amount shall be from the Colorado Department of Education from special education funds.

**(C) Recreation Subprogram**

Personal Services	7,796,422		7,796,422 (119.5 FTE)				
Operating Expenses	<u>77,552</u>				77,552 <sup>a</sup>		
	7,873,974						

<sup>a</sup> This amount shall be from sales revenues earned by the Canteen Operation.

**(D) Drug and Alcohol Treatment Subprogram**

Personal Services	6,135,399		6,135,399 (87.4 FTE)				
Operating Expenses	117,884		117,884				
Contract Services	2,312,251		2,312,251				
Treatment Grants	<u>126,682</u>					126,682 <sup>a</sup>	
	8,692,216						

<sup>a</sup> This amount shall be from grant funds appropriated to the Division of Criminal Justice in the Department of Public Safety.

**(E) Sex Offender Treatment Subprogram**

Personal Services	3,449,790		3,418,556 (55.8 FTE)		31,234 <sup>a</sup> (1.0 FTE)		
Operating Expenses	92,276		91,776		500 <sup>a</sup>		
Polygraph Testing	242,500		242,500				
Sex Offender Treatment Grants	<u>65,597</u>						65,597(I)
	3,850,163						

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<sup>a</sup> These amounts shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.							
<b>(F) Volunteers Subprogram</b>							
Personal Services	487,520						
	(8.0 FTE)						
Operating Expenses	<u>17,912</u>						
	505,432		505,432				
		46,521,163					
<b>(5) COMMUNITY SERVICES</b>							
<b>(A) Parole Subprogram</b>							
Personal Services	<del>20,596,754</del>		<del>20,596,754</del>				
	21,517,226		21,517,226				
			<del>(314.5 FTE)</del>				
			(326.2 FTE)				
Operating Expenses	2,875,425		2,875,425				
Parolee Supervision and Support Services	8,736,531		4,752,911			3,983,620 <sup>a</sup>	
Wrap-Around Services Program	1,787,126		1,787,126				
Insurance Payments	389,196		389,196				
Grants to Community-based Organizations for Parolee Support	7,036,014		7,036,014				
Community-based Organizations Housing Support	500,000		500,000				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Parolee Housing Support	500,000		500,000				
	<u>42,421,046</u>						
	43,341,518						

<sup>a</sup> This amount shall be transferred from the Judicial Department from the Correctional Treatment Cash Fund Expenditures line item appropriation in the Probation and Related Services section.

**(B) Community Supervision Subprogram**

(1) Community Supervision

Personal Services	4,445,753		4,445,753				
			(48.0 FTE)				
Operating Expenses	505,042		505,042				
Psychotropic Medication	31,400		31,400				
Community Supervision Support Services	2,347,149		2,307,592			39,557 <sup>a</sup>	
	<u>7,329,344</u>						

<sup>a</sup> This amount shall be transferred from the Department of Public Safety, Division of Criminal Justice, Offender Treatment and Services. These amounts originate as federal funds.

(2) Youthful Offender System Aftercare

Personal Services	574,703						
			(8.0 FTE)				
Operating Expenses	141,067						
Contract Services	879,984						
	<u>1,595,754</u>		1,595,754				

**(C) Community Re-entry Subprogram**

Personal Services	2,720,328		2,720,328				
			(42.6 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Operating Expenses	146,702		146,702				
Offender Emergency Assistance	96,768		96,768				
Contract Services	190,000		190,000				
Offender Re-employment Center	100,000		100,000				
Community Reintegration Grants	39,098						39,098(I) (1.0 FTE)
	<u>3,292,896</u>						
		54,639,040					
		55,559,512					
<b>(6) PAROLE BOARD</b>							
Personal Services	1,875,940 (20.5 FTE)						
Operating Expenses	107,890						
Contract Services	242,437						
Administrative and IT Support	187,236 (2.0 FTE)						
	<u>2,413,503</u>	2,413,503	2,413,503				
<b>(7) CORRECTIONAL INDUSTRIES</b>							
Personal Services	12,335,616			4,509,761 <sup>a</sup> (4.1 FTE)	7,825,855 <sup>b</sup> (102.9 FTE)		
Operating Expenses	5,846,798			1,546,956 <sup>a</sup>	4,299,842 <sup>b</sup>		
Raw Materials	30,547,207			6,055,860 <sup>a</sup>	24,491,347 <sup>b</sup>		



	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Inmate Pay	2,750,000				1,114,590 <sup>a</sup>	1,635,410 <sup>b</sup>	
Capital Outlay	1,219,310				309,259 <sup>a</sup>	910,051 <sup>b</sup>	
Indirect Cost Assessment	<u>353,697</u>				119,983 <sup>a</sup>	233,714 <sup>b</sup>	
		53,052,628					

<sup>a</sup> Of these amounts, an estimated \$13,506,409 is from sales to non-state entities and an estimated \$150,000 is from rents and royalties earned on Penitentiary Trust land managed by the State Board of Land Commissioners pursuant to Section 36-1-116 (2), C.R.S.

<sup>b</sup> Of these amounts, an estimated \$22,667,692 is from sales to other state agencies and an estimated \$16,728,527 is from the Department of Revenue for the purchase of license plates.

**(8) CANTEEN OPERATION**

Personal Services	2,542,418						
	(33.0 FTE)						
Operating Expenses	18,930,041						
Inmate Pay	73,626						
Indirect Cost Assessment	<u>110,574</u>						
		21,656,659			21,656,659(I) <sup>a</sup>		

<sup>a</sup> This amount shall be from sales revenues earned by the Canteen Operation and is continuously appropriated to the division pursuant to Section 17-24-126 (1), C.R.S.

**TOTALS PART II  
(CORRECTIONS)**

	<u>\$1,082,512,096</u>	<u>\$988,667,494</u>	<u><del>\$45,669,318</del></u>	<u>\$44,928,789</u>	<u>\$3,246,495<sup>b</sup></u>
	<u>\$1,098,523,798</u>	<u>\$1,004,530,283</u>	<u>\$45,818,231<sup>a</sup></u>		

<sup>a</sup> Of this amount, \$21,656,659 contains an (I) notation.

<sup>b</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

3 Department of Corrections, Management, Executive Director's Office Subprogram, Short-term Disability; S.B. 04-257 Amortization Equalization

APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Disbursement; S.B. 06-235 Supplemental Amortization Equalization Disbursement; Salary Survey; and PERA Direct Distribution -- Of these amounts, \$8,794,917 General Fund is for non-base building compensation for correctional officers, nurses, state teachers, social workers, legal assistants, health professionals, and health care technicians employed by the Department of Corrections at its 24/7 facilities for state fiscal year 2023-24 only.

- 4 Department of Corrections, Management, Executive Director's Office Subprogram, Overtime; and Incentives and Bonuses -- In addition to the transfer authority provided in section 24-75-108, C.R.S., the department of corrections is authorized to transfer up to 5.0 percent of the total appropriation for overtime and incentives and bonuses between those two line items for the purposes of providing overtime pay and incentives and bonuses to employees.
- 5 Department of Corrections, Management, Executive Director's Office Subprogram, Incentives and Bonuses -- It is the General Assembly's intent that \$9,064,000 of this appropriation be used for housing stipends for departmental staff, including new recruits.
- 6 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners -- In addition to the transfer authority provided in section 24-75-108, C.R.S., the Department of Corrections is authorized to transfer up to 5.0 percent of the total appropriation for the external capacity subprogram between line items in the external capacity subprogram for purposes of reimbursing local jails, private prison providers, and community corrections providers.
- 7 Department of Corrections, Management, External Capacity Subprogram, Payments to House State Prisoners, Payments to in-state private prisons at a rate of \$65.22 per inmate per day -- It is the General Assembly's intent that in-state private prisons use funds provided through this appropriation to provide levels of staffing and services similar to comparable state prisons to the extent possible.
- 8 Department Of Corrections, Institutions, Medical Services Subprogram--In addition to the transfer authority provided in section 24-75-108, C.R.S., the Department of Corrections is authorized to transfer up to 5.0 percent of the total appropriation for purchase of pharmaceuticals, Hepatitis C treatment costs, and external medical services between those line items for the purposes of providing pharmaceuticals, Hepatitis C Treatments, and external medical services for inmates.

**SECTION 2. Appropriation to the department of corrections for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado 2023, **amend** section 12 (1)(b) of chapter 191, (SB 23-039), as follows:

Section 12. **Appropriation.** (1)(b) \$26,385 for use by ~~support services~~ institutions for personal services related to the ~~business operations subprogram~~ legal access subprogram, which amount is based on an assumption that the program will require an additional 0.4 FTE; (c) \$2,250 for use by ~~support services~~ institutions for operating expenses related to the ~~business operations subprogram~~ legal access subprogram;

**SECTION 3. Safety clause.** The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

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Julie McCluskie  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

\_\_\_\_\_  
Steve Fenberg  
PRESIDENT OF  
THE SENATE

\_\_\_\_\_  
Robin Jones  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

\_\_\_\_\_  
Cindi L. Markwell  
SECRETARY OF  
THE SENATE

APPROVED \_\_\_\_\_

(Date and Time)

\_\_\_\_\_  
Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO