

Second Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

ENGROSSED

*This Version Includes All Amendments Adopted
on Second Reading in the House of Introduction*

LLS NO. 24-0767.01 Craig Harper x3481

HOUSE BILL 24-1193

HOUSE SPONSORSHIP

Bird, Sirota, Taggart

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

House Committees
Appropriations

Senate Committees

A BILL FOR AN ACT

101 **CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT**
102 **OF MILITARY AND VETERANS AFFAIRS.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov>.)

Supplemental appropriations are made to the department of military and veterans affairs.

1 *Be it enacted by the General Assembly of the State of Colorado:*

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.
Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words or numbers indicate deletions from existing law.

HOUSE
2nd Reading Unamended
February 7, 2024

1 **SECTION 1. Appropriation to the department of military and**
2 **veterans affairs for the fiscal year beginning July 1, 2023.** In Session
3 Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend**
4 Part XIV as follows:
5 Section 2. **Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART XIV

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

1	Personal Services ⁸⁰	2,626,280	2,190,223		4,260 ^a	15,557 ^b	416,240(I) ^c
2	(27.2 FTE)						
3							
4	Health, Life, and Dental	1,699,947	709,936		45,681 ^a		944,330(I) ^c
5	Short-term Disability	16,012	6,796		253 ^a		8,963(I) ^c
6	S.B. 04-257 Amortization						
7	Equalization Disbursement	561,207	237,099		8,799 ^a		315,309(I) ^c
8	S.B. 06-235 Supplemental						
9	Amortization Equalization						
10	Disbursement	561,207	237,099		8,799 ^a		315,309(I) ^c
11	Salary Survey	627,524	261,311		9,472 ^a		356,741(I) ^c
12	PERA Direct Distribution	42,016	41,356		660 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Shift Differential	47,531					47,531(I) ^c
2	Temporary Employees						
3	Related to Authorized						
4	Leave	17,716	17,716				
5	Workers' Compensation	106,097	50,012				56,085(I) ^c
6	Operating Expenses ⁸⁰	348,342	302,342		46,000 ^d		
7	Information Technology						
8	Asset Maintenance	232,817	232,817				
9	Legal Services	46,497	46,497				
10	Payment to Risk						
11	Management and Property						
12	Funds	430,892	430,892				
13		528,070	528,070				
14	Vehicle Lease Payments ⁸⁰	93,969	44,106				49,863(I) ^c
15	Leased Space	63,893	63,893				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Capitol Complex Leased						
2	Space	49,659	49,659				
3	Annual Depreciation-Lease						
4	Equivalent Payment	87,994	87,994				
5	Payments to OIT	510,444	510,444				
6		503,362	503,362				
7	IT Accessibility	228,036	228,036				
8	CORE Operations	52,571	52,571				
9	Digital Trunk Radio	54,597	54,597				
10	Civil Air Patrol Operations	70,365	70,365				
11	Local Armory Incentive Plan	20,000			20,000 ^d		
12	Statewide Indirect Cost						
13	Collections	195,138			1,232 ^e		193,906(I) ^e

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Appropriation to the						
2	Colorado National Guard						
3	1,421,157		1,421,157				
4	Army National Guard						
5	14,646,647		1,945,394				12,701,253(I) ^c
6	(84.1 FTE)						
7		24,858,555					
8		24,948,651					
9							

10 ^a These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

11 ^b This amount shall be from statewide indirect cost collections.

12 ^c These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

13 ^d These amounts shall be from armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S.

14 ^e This amount shall be from various sources of cash funds.

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) DIVISION OF VETERANS AFFAIRS						
2	Veterans Service						
3	Operations ⁸¹	1,624,057	1,580,231		43,826 ^a		
4		(18.5 FTE)					
5	County Veterans Service						
6	Officer Payments	1,340,381	1,340,381				
7	Colorado State Veterans						
8	Trust Fund Expenditures ⁸²	1,182,658			1,182,658 ^a		
9	Veterans Assistance Grant						
10	Program	1,507,886	1,350,000		157,886 ^b		
11			(0.5 FTE)				
12	Western Slope Veterans						
13	Cemetery	675,884	417,057		258,827 ^c		
14		(7.6 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Grand Junction Veterans						
2	One-stop Center/Western						
3	Region One Source	366,812	144,040		172,772 ^d	50,000(I) ^e	
4			(3.1 FTE)			(1.0 FTE)	
5		6,697,678					

7 ^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1)(a), C.R.S.

8 ^b This amount shall be from the Veterans Assistance Grant Program Cash Fund created in Section 28-5-712 (3), C.R.S.

9 ^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

10 ^d This amount shall be from the Veterans One-stop Center Cash Fund created in Section 28-5-713 (4), C.R.S.

11 ^e This amount is estimated to be received from amounts appropriated in the Colorado State Veterans Trust Fund expenditures line item in this division.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(3) AIR NATIONAL GUARD						
2	Operations and Maintenance						
3	Agreement for						
4	2,798,840		429,923				2,368,917(I) ^a
5	(28.0 FTE)						
6	737,692						737,692(I) ^a
7							(7.0 FTE)
8	Security for Space Command						
9	390,000						390,000(I) ^a
10							(6.0 FTE)
11		3,926,532					

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) FEDERAL FUNDED PROGRAMS						
2	National Guard Service						
3	113,100,000						113,100,000(I) ^a
4							(2,307.0 FTE)
5	113,100,000	113,100,000					
6							
7	^a This amount is an estimate of federal expenditures for Colorado National Guard military personnel. This amount is not accounted for in the state accounting system and is shown for						
8	informational purposes only.						
9							
10							
11	TOTALS PART XIV						
12	(MILITARY AND						
13	VETERANS AFFAIRS)						
		\$148,582,765	\$14,553,944		\$1,961,125	\$65,557 ^a	\$132,002,139 ^b
14		\$148,672,861	\$14,644,040				
15							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$50,000 contains an (I) notation.

2 ^b This amount contains an (I) notation.

3

4 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

5

6 80 Department of Military and Veterans Affairs, Executive Director and Army National Guard, Personal Services, Operating Expenses, Vehicle Lease Payments,
7 and Army National Guard Cooperative Agreement -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized
8 to transfer up to 20.0 percent of the total General Fund appropriations in these line items between these line items. Transfers to or from the Vehicle Lease
9 Payments line item may be used solely to address changes in the portion of costs covered by federal authorities for vehicle lease payments.

10

11 81 Department of Military and Veterans Affairs, Division of Veterans Affairs, Veterans Service Operations -- It is the General Assembly's intent that at least 1.0
12 FTE for which the Department is appropriated funding shall be responsible for developing and implementing an equitable, diverse, and inclusive outreach
13 program for veterans of the armed services.

14

15 82 Department of Military and Veterans Affairs, Division of Veterans Affairs, Colorado State Veterans Trust Fund Expenditures -- This appropriation remains
16 available for expenditure until the close of the 2025-26 state fiscal year.

1 **SECTION 2. Safety clause.** The general assembly finds,
2 determines, and declares that this act is necessary for the immediate
3 preservation of the public peace, health, or safety or for appropriations for
4 the support and maintenance of the departments of the state and state
5 institutions.