

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**SECTION 7. Appropriation to the department of education for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part IV (3)(A), (3)(D), (5)(A) and the affected totals, as Part IV (3)(A) and the affected totals are amended by section 1 of HB 24-1183, and as Part IV (3)(A) and the affected totals are amended by section 3 of HB 24-1207, as follows:

Section 2. **Appropriation.**

**PART IV  
DEPARTMENT OF EDUCATION**

**(3) SCHOOL DISTRICT OPERATIONS**

**(A) Public School Finance**

Administration	1,739,953		1,641,761 (13.4 FTE)		98,192 <sup>a</sup> (0.9 FTE)		
Financial Transparency					89,172 <sup>a</sup>		
System Maintenance	89,172				(1.0 FTE)		
School Finance Audit							
Payments	6,653,150				6,653,150 <sup>b</sup>		
State Share of Districts'							
Total Program Funding <sup>9, 10</sup>	4,807,573,551		<del>3,057,493,696</del> 3,058,785,315	<del>1,181,193,165<sup>c</sup></del> 1,179,901,546 <sup>c</sup>	568,886,690 <sup>d</sup>		
District Per Pupil							
Reimbursements for							
Juveniles Held in Jail	10,000				10,000 <sup>e</sup>		
At-risk Supplemental Aid	<del>5,844,358</del> 7,009,989				<del>5,844,358<sup>f</sup></del> 7,009,989 <sup>f</sup>		
At-risk Per Pupil							
Additional Funding	5,000,000				5,000,000 <sup>f</sup>		
Contingency Reserve Fund	<u>1,000,000</u>				1,000,000 <sup>g</sup>		
	<del>4,827,910,184</del> 4,829,075,815						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

<sup>c</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>d</sup> Of this amount, \$273,108,826 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$295,777,864 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$207,013,987 is estimated to be from State Public School Fund reserves, \$55,078,013 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$25,038,346 is estimated to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section 39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to Section 22-54-139, C.R.S., and \$8,647,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

<sup>e</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>f</sup> These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

<sup>g</sup> This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

**(D) Nutrition**

Federal Nutrition Programs	156,771,616	101,289 (0.9 FTE)				156,670,327(I) (8.1 FTE)
State Match for School Lunch Program	2,472,644			2,472,644 <sup>a</sup>		
Child Nutrition School Lunch Protection Program	2,578,105	1,727,374		850,731 <sup>b</sup>		
<del>Start Smart Nutrition Program Fund</del>	<del>900,000</del>	<del>900,000</del>				
Start Smart Nutrition Program	<del>1,150,000</del> 500,000			<del>1,150,000</del> 500,000 <sup>c</sup>		

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			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Local School Food Purchasing Programs	675,729		675,729 (0.4 FTE)				
	<u>164,548,094</u>						
	162,998,094						

<sup>a</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

<sup>b</sup> This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>c</sup> This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.

**(5) STUDENT LEARNING**

**(A) Learning Supports, Intervention, and Planning**

Preschool to Postsecondary Education Alignment	700,238		37,584 (0.5 FTE)		662,654 <sup>a</sup> (3.5 FTE)
Computer Science Education Grants	559,403				559,403 <sup>a</sup> (0.4 FTE)
Colorado High-impact Tutoring Program	4,981,472 4,410,056		4,981,472 4,410,056 (1.2 FTE)		
Content Specialists	647,355		92,174		555,181 <sup>a</sup> (5.0 FTE)
School Bullying Prevention and Education Cash Fund	2,000,000		1,000,000		1,000,000 <sup>b</sup>
English Language Learners Technical Assistance	417,778		358,659 (4.5 FTE)		59,119 <sup>a</sup> (0.5 FTE)

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	\$	\$	\$	\$	\$	\$	\$
Working Group for Identification of and Educational Support for Students with Dyslexia	40,616		40,616				
Parents Encouraging Parents Conferences	68,000		68,000				
Restraint Complaint	122,501		122,501	(1.0 FTE)			
School Climate	99,217		99,217				
	<u>9,636,580</u>						
	9,065,164						

<sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

<sup>b</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

**TOTALS PART IV  
(EDUCATION)**

\$6,985,759,652	\$3,332,189,032	\$1,181,193,165 <sup>a</sup>	\$1,342,628,401 <sup>b</sup>	\$79,974,503 <sup>c</sup>	\$1,049,774,551 <sup>d</sup>
<u>\$6,984,803,867</u>	<u>\$3,332,009,235</u>	<u>\$1,179,901,546<sup>a</sup></u>	<u>\$1,343,144,032<sup>b</sup></u>		

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, \$4,527,708 contains an (I) notation.

<sup>c</sup> Of this amount, \$43,900,000 contains an (I) notation.

<sup>d</sup> This amount contains an (I) notation.