

JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE

CONCERNING MEASURES TO EXPAND GENERAL CONTRACTOR ACCOUNTABILITY FOR WAGE CLAIMS INVOLVING CONTRACTORS IN THE CONSTRUCTION INDUSTRY.

Prime Sponsors: Reps. Duran and Froelich
Senator Danielson

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/28/24.

Table with 2 columns: XXX, Description. Rows include No Change, Update, and Non-Concurrence.

Amendments in This Packet for Consideration by Appropriations Committee

Table with 2 columns: Amendment, Description. Row includes J.001 Staff-prepared appropriation amendment.

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment J.001 (attached) to add a provision appropriating a total of \$99,986 General Fund for FY 2024-25, including \$55,179 to the Department of Labor and Employment and \$44,807 to the Department of Personnel. Of this amount, \$44,807 is reappropriated to the Department of Law. This provision also states that the appropriation is based on the assumption that the Department of Labor and Employment will require an additional 0.5 FTE and the Department of Law will require an additional 0.2 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$93.5 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders (a total of \$14.0 million).

General Fund Appropriation Placeholders for Other 2024 Legislation	
Description	FY 2024-25
General Legislative Priorities	\$21,739,130
Legislation for Shared Housing Priorities	42,478,261
Legislation for Shared Workforce and Education Priorities	16,152,110
Legislation for Other Shared Priorities	10,519,130
Legislation for Distributions to Rural Hospitals	2,608,689
TOTAL Placeholders for Other 2024 Legislation	\$93,497,320

This bill requires a General Fund appropriation of \$99,986 for FY 2024-25, reducing the \$93.5 million set aside by the same amount.