

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING PROCEDURAL REQUIREMENTS IN EVICTIONS, AND, IN CONNECTION THEREWITH, PROHIBITING CERTAIN FEES FOR A DEFENDANT AND DIRECTING COURTS TO MAIL CERTAIN DOCUMENTS ON A DEFENDANT'S BEHALF.

Prime Sponsors: Reps. Lindsay and Soper
Sens. Buckner and Pelton B.

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund/TABOR Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/15/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Transportation, Housing, and Local Government Committee Report (02/27/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$258,703

General Fund to the Judicial Department for FY 2024-25. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.3 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) is developing a budget package for FY 2024-25. This bill requires a General Fund appropriation of \$258,703 for FY 2024-25, reducing the General Fund available for other FY 2024-25 appropriations by this amount.

TABOR/ Excess State Revenues Impact

If the March 2024 revenue forecast adopted by the Joint Budget Committee (JBC) projects a TABOR surplus liability for FY 2024-25 or for FY 2025-26, these sums must be refunded to taxpayers out of the General Fund. Legislation that decreases non-exempt revenue (such as cash funds) to the State will decrease the TABOR refund made out of the General Fund. This will increase the amount of General Fund available for programs.

The Joint Budget Committee (JBC) is developing a budget package for FY 2024-25. This bill is estimated to decrease cash fund revenues by \$191,412 in FY 2024-25 and FY 2025-26, which will increase the available General Fund in each fiscal year by an equal amount.