

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING ACCESS TO PRESCRIPTION DRUG LABEL INFORMATION.

Prime Sponsors: Reps. Young and Joseph
Senator Fenberg

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Date Prepared: April 11, 2024

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/09/24.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Health and Human Services Committee Report (03/12/24) includes amendments to the bill that Legislative Council Staff and JBC Staff agree increase appropriations required to implement the bill from \$180,000 to \$246,536 General Fund in FY 2024-25.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.009/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of

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JBC Staff Analysis

\$246,536 General Fund in FY 2024-25, including \$170,000 to the Department of Human Services, \$72,886 to the Department of Public Health and Environment, and \$3,650 to the Department of Corrections. This provision also states that the appropriation is based on the assumption that the Department of Public Health and Environment will require an additional 0.1 FTE.

L.009 and J.002

Bill Sponsor amendment **L.002** (attached) gives pharmacies a 28-day grace period to acquire equipment to meet labeling requests as well as removes programming and related appropriations for the Department of Human Services. Staff has prepared amendment **J.002** (attached) to add a provision appropriating a total of \$76,536 General Fund in FY 2024-25, including \$72,886 to the Department of Public Health and Environment and \$3,650 to the Department of Corrections. This provision also states that the appropriation is based on the assumption that the Department of Public Health and Environment will require an additional 0.1 FTE.

If the Committee adopts L.009, it should also adopt J.002 and should NOT adopt J.001.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$93.5 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders (a total of \$14.0 million).

General Fund Appropriation Placeholders for Other 2024 Legislation	
Description	FY 2024-25
General Legislative Priorities	\$21,739,130
Legislation for Shared Housing Priorities	42,478,261
Legislation for Shared Workforce and Education Priorities	16,152,110
Legislation for Other Shared Priorities	10,519,130
Legislation for Distributions to Rural Hospitals	2,608,689
TOTAL Placeholders for Other 2024 Legislation	\$93,497,320

This bill, as amended by the Health and Human Services Committee Report (03/12/24), requires a General Fund appropriation of \$246,536 for FY 2024-25, reducing the \$93.5 million set aside by the same amount.

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JBC Staff Analysis

If **L.009** is adopted, the bill will require a General Fund appropriation of \$76,536 for FY 2024-25, reducing the \$93.5 million set aside by the same amount.