



Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Revised Fiscal Note

(replaces fiscal note dated February 8, 2024)

Table with 4 columns: Drafting Number, Prime Sponsors, Date, Bill Status, Fiscal Analyst. Values include LLS 24-0815, Rep. Hamrick; Jodeh, Sen. Buckner; Fields, April 22, 2024, Senate Appropriations, and Kristine McLaughlin | 303-866-4776.

Bill Topic: BEHAVIORAL HEALTH GRANT FOR CAPITAL PROJECT

Summary of Fiscal Impact table with checkboxes for State Revenue, State Expenditure, State Transfer, TABOR Refund, Local Government, and Statutory Public Entity.

The bill expands the allowable use of community investment grants from the Behavioral Health Administration. The bill increases state workload and potentially costs beginning in FY 2024-25.

Appropriation Summary: For FY 2024-25, the bill requires an appropriation of \$4 million to the Behavioral Health Administration.

Fiscal Note Status: The fiscal note reflects the reengrossed bill as amended by the Senate Health and Human Services Committee

Table 1
State Fiscal Impacts Under HB 24-1176

Main fiscal impact table with columns: Revenue, Expenditures, Transfers, Net Transfer, Other Budget Impacts, Budget Year FY 2024-25, and Out Year FY 2025-26.

## Summary of Legislation

The bill expands the scope of the Behavioral Health-Care Continuum Gap Grant Program to include awarding a community investment grant for a new capital construction project and transfers \$4 million from the General Fund to the Behavioral and Mental Health Cash Fund for that purpose.

## State Transfers

The bill transfers \$4 million from the General Fund to the Behavioral and Mental Health Cash Fund in the Behavioral Health Administration (BHA). This is a one-time transfer in FY 2024-25.

## State Expenditures

The bill increases state expenditures in the BHA by \$4 million in FY 2024-25, paid from the Behavioral and Mental Health Cash Fund to fund grants for capital construction projects. Workload in the BHA will increase to review any capital construction grant requests received under the expanded program. This work can be accomplished within existing appropriations.

## Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

## State Appropriations

For FY 2024-25 the bill requires an appropriation of \$4,000,000 from the Behavioral and Mental Health Cash Fund to the Behavioral Health Administration.

## State and Local Government Contacts

Behavioral Health Administration

Human Services

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The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).