

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE RECREATION OF THE FEDERAL INDIAN BOARDING SCHOOL RESEARCH PROGRAM.

Prime Sponsors: Reps. McLachlan and Herod
Sens. Bridges and Simpson

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Date Prepared: April 26, 2024

Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/15/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Education Committee Report (04/25/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$333,333 General Fund to the Department of Higher Education for FY 2024-25 for use by History Colorado, and makes any unexpended amount available for expenditure through FY 2025-26

for the same purpose. This provision also states that the appropriation is based on the assumption that the Department will require an additional 2.0 FTE.

Points to Consider*General Fund Impact*

The Joint Budget Committee (JBC) has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2024-25 budget package \$333,333 General Fund to be appropriated for implementation of this bill.

In addition to the General Fund appropriation for FY 2024-25, the bill states the intent that the General Assembly provide General Fund appropriations of \$333,333 in FY 2025-26 and \$333,333 in FY 2026-27, reducing General Fund available for other purposes.