

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE AUTHORITY OF THE COLORADO BUREAU OF INVESTIGATION TO INVESTIGATE ILLEGAL ACTIVITY INVOLVING FIREARMS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Senator Sullivan
Representative Froelich

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/19/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Judiciary Committee Report (02/05/24) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$1,690,258 General Fund to the Department of Public Safety and includes an assumption that the Department requires an additional 10.1 FTE. However, the appropriation does not conform with JBC or Legislative Council Staff fiscal note policies by including centrally appropriated costs for the first year. Amendment J.001 includes

a corrected appropriation consistent with fiscal note policies.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to change the existing clause to appropriate a total of \$1,477,127 General Fund to the Department of Public Safety for FY 2024-25. This provision also states that the appropriation is based on the assumption that the Department will require an additional 10.1 FTE.

Points to Consider

The Joint Budget Committee (JBC) is developing a budget package for FY 2024-25. This bill requires a General Fund appropriation of \$1,477,127 for FY 2024-25, reducing the General Fund available for other FY 2024-25 appropriations by this amount.