

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING RECOVERY FROM SUBSTANCE USE DISORDERS.

Prime Sponsors: Senator Priola
Reps. DeGruy Kennedy and Lynch

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Appropriation Items of Note

Appropriation Required, Amendment in Packet

General Fund Impact

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/17/24.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.019/J.002	Bill Sponsor amendment - changes fiscal impact <i>and</i> appropriation

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add provisions appropriating funds for FY 2024-25 as follows:

- \$303,752 General Fund to the Department of Higher Education. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.3 FTE

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JBC Staff Analysis

- \$344,321 General Fund to the Department of Education. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE.
- \$37,980 cash funds to the Department of Revenue.

L.019 and J.002

Bill Sponsor amendment **L.019** (attached):

- Reduces the appropriation required for the Recovery School Grant Program in the Department of Education from \$250,000 to \$50,000 General Fund for FY 2024-25.
- Adds a provision authorizing the Recovery Friendly Workplace Program in the University of Colorado School of Public Health to be funded through a fee-for-service contract in the Department of Higher Education.

Bill Sponsor amendment **J.002** (attached) incorporates the adjustments in L.019 to provide General Fund appropriations totaling \$448,073, as well as reappropriated and cash funds appropriations for FY 2024-25 as follows:

- \$303,752 General Fund to the Department of Higher Education. This amount is reappropriated to the Regents of the University of Colorado, which double-counts the General Fund in the appropriation but does not change the total General Fund required. This provision also states that the appropriation is based on the assumption that the Department will require an additional 1.3 FTE.
- \$144,321 General Fund to the Department of Education. This provision also states that the appropriation is based on the assumption that the Department will require an additional 0.4 FTE.
- \$37,980 cash funds to the Department of Revenue.

The Committee may adopt J.001 or it may adopt the combination of L.019, and J.002. It should not adopt more than one "J" amendment.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2024-25 based on the March 2024 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$93.5 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders (a total of \$14.0 million).

SB24-048**JBC Staff Analysis**

General Fund Appropriation Placeholders for Other 2024 Legislation	
Description	FY 2024-25
General Legislative Priorities	\$21,739,130
Legislation for Shared Housing Priorities	42,478,261
Legislation for Shared Workforce and Education Priorities	16,152,110
Legislation for Other Shared Priorities	10,519,130
Legislation for Distributions to Rural Hospitals	2,608,689
TOTAL Placeholders for Other 2024 Legislation	\$93,497,320

This bill requires a General Fund appropriation of \$648,073 (if **J.001** is adopted) or \$448,073 (if **L.019** and **J.002** are adopted) for FY 2024-25, reducing the \$93.5 million set aside by the same amount.