JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING MECHANISMS TO MITIGATE THE CREATION OF FUTURE STATE TECHNOLOGY DEBT.

Prime Sponsors: Sens. Bridges and Kirkmeyer

Reps. Bird and Taggart

JBC Analyst: Scott Thompson Phone: 303-866-4957 Date Prepared: April 30, 2024

Appropriation Items of Note

Appropriation Not Required, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/29/24.

| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
|-----|---|
| | Update: Fiscal impact has changed due to new information or technical issues |
| | Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|--|
| L.001 | Bill Sponsor amendment - does not change fiscal impact |

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2024-25.

Description of Amendments in This Packet

L.001 Bill Sponsor amendment **L.001** (attached) makes several technical changes to the definitions and terms in the bill to replace references to technology debt and tech debt with ones to technology lifecycle management plans. JBC Staff and LCS Staff agree the amendment has no change to the fiscal impact of the bill.

Points to Consider

None.