



Legislative Council Staff
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Final Fiscal Note

Drafting Number:	LLS 24-0333	Date:	July 23, 2024
Prime Sponsors:	Sen. Mullica; Marchman Rep. Bird	Bill Status:	Signed into Law
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Bill Topic: **MONTHLY RESIDENTIAL EVICTION DATA & REPORT**

Summary of Fiscal Impact:	<input type="checkbox"/> State Revenue	<input type="checkbox"/> State Transfer	<input checked="" type="checkbox"/> Local Government
	<input checked="" type="checkbox"/> State Expenditure	<input type="checkbox"/> TABOR Refund	<input type="checkbox"/> Statutory Public Entity

The bill requires courts to collect and report an expanded set of eviction case data. The bill will increase state and local expenditures beginning in FY 2024-25.

Appropriation Summary: For FY 2024-25, the bill requires and includes an appropriation of \$136,122 to the Judicial Department.

Fiscal Note Status: The final fiscal note reflects the enacted bill.

Table 1
State Fiscal Impacts Under SB 24-064

		Budget Year FY 2024-25	Out Year FY 2025-26
Revenue		-	-
Expenditures	General Fund	\$136,122	\$143,647
	Centrally Appropriated	\$23,027	\$25,585
	Total Expenditures	\$159,149	\$169,232
	Total FTE	0.9 FTE	1.0 FTE
Transfers		-	-
Other Budget Impacts	General Fund Reserve	\$20,418	\$21,547

Summary of Legislation

The bill both defines “residential eviction data” and requires courts to electronically collect these data for all eviction cases in each county beginning July 2024. Individual case-level eviction data must be delivered upon request so long as no personally identifiable information about a landlord or tenant is disclosed. The bill allows the Judicial Department to either accept the standard form for eviction complaints or do accept a different form if that different form meets statutory requirements.

State Expenditures

The bill increases state expenditures in the Judicial Department by \$159,149 in FY 2024-25 and \$169,232 in FY 2025-26 and ongoing, paid from the General Fund. Expenditures are shown in Table 2 and detailed below.

Table 2
Expenditures Under SB 24-064

	FY 2024-25	FY 2025-26
Judicial Department		
Personal Services	\$128,067	\$142,297
Operating Expenses	\$855	\$950
Capital Outlay Costs	\$7,200	\$400
Centrally Appropriated Costs ¹	\$23,027	\$25,585
Total Cost	\$159,149	\$169,232
Total FTE	0.9 FTE	1.0 FTE

¹ Centrally appropriated costs are not included in the bill's appropriation.

Judicial Department. The Judicial Department requires a senior software engineer to complete the upgrades needed to compile eviction data and to respond to requests for individual cases on an ongoing basis, resulting in 1.0 FTE. Costs assume an August 2024 start date, and include standard operating and capital outlay costs.

Centrally appropriated costs. Pursuant to a Joint Budget Committee policy, certain costs associated with this bill are addressed through the annual budget process and centrally appropriated in the Long Bill or supplemental appropriations bills, rather than in this bill. These costs, which include employee insurance and supplemental employee retirement payments, are shown in Table 2.

Other Budget Impacts

General Fund reserve. Under current law, an amount equal to 15 percent of General Fund appropriations must be set aside in the General Fund statutory reserve. Based on this fiscal note, the bill is expected to increase the amount of General Fund held in reserve by the amounts shown in Table 1, decreasing the amount of General Fund available for other purposes.

Local Government

Similar to the state, expenditures to Denver County Court will increase to collect the required information outlined in the bill. The exact increase in costs is not known at this time but may require additional IT programming costs and staff costs, similar to the state. The fiscal note will be updated based on any information received.

Effective Date

The bill was signed into law by the Governor and took effect on May 31, 2024.

State Appropriations

For FY 2024-25, the bill requires and includes a General Fund appropriation of \$136,122 to the Judicial Department.

State and Local Government Contacts

Judicial

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).