

CHAPTER 507

APPROPRIATIONS

HOUSE BILL 24-1193

BY REPRESENTATIVE(S) Bird, Sirota, Taggart, Amabile, Armagost, Bradley, Brown, Clifford, Daugherty, Duran, English, Epps, Frizell, Froelich, Hamrick, Hartsook, Jodeh, Joseph, Lieder, Lindstedt, Lukens, Lynch, Marshall, Martinez, Mauro, McLachlan, Ortiz, Pugliese, Ricks, Snyder, Soper, Titone, Valdez, Weinberg, Willford, Wilson, Winter T., Woodrow, Young, McCluskie; also SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Cutter, Exum, Liston, Michaelson Jenet, Priola.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of military and veterans affairs for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part XIV as follows:

Section 2. **Appropriation.**

Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIV
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

Personal Services ⁸⁰ (27.2 FTE)	2,626,280		2,190,223		4,260 ^a	15,557 ^b	416,240(I) ^c
Health, Life, and Dental	1,699,947		709,936		45,681 ^a		944,330(I) ^c
Short-term Disability	16,012		6,796		253 ^a		8,963(I) ^c
S.B. 04-257 Amortization Equalization Disbursement	561,207		237,099		8,799 ^a		315,309(I) ^c
S.B. 06-235 Supplemental Amortization Equalization Disbursement	561,207		237,099		8,799 ^a		315,309(I) ^c
Salary Survey	627,524		261,311		9,472 ^a		356,741(I) ^c
PERA Direct Distribution	42,016		41,356		660 ^a		
Shift Differential	47,531						47,531(I) ^c
Temporary Employees Related to Authorized Leave	17,716		17,716				

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Workers' Compensation	106,097		50,012				56,085(I) ^e
Operating Expenses ⁸⁰	348,342		302,342		46,000 ^d		
Information Technology Asset Maintenance	232,817		232,817				
Legal Services	46,497		46,497				
Payment to Risk Management and Property Funds	430,892		430,892				
	528,070		528,070				
Vehicle Lease Payments ⁸⁰	93,969		44,106				49,863(I) ^e
Leased Space	63,893		63,893				
Capitol Complex Leased Space	49,659		49,659				
Annual Depreciation-Lease Equivalent Payment	87,994		87,994				
Payments to OIT	510,444		510,444				
	503,362		503,362				
IT Accessibility	228,036		228,036				
CORE Operations	52,571		52,571				
Digital Trunk Radio	54,597		54,597				
Civil Air Patrol Operations	70,365		70,365				

Local Armory			
Incentive Plan	20,000		20,000 ^d
Statewide Indirect			
Cost Collections	195,138		1,232 ^e 193,906(I) ^e
Appropriation to the			
Colorado National			
Guard Tuition Fund	1,421,157	1,421,157	
Army National Guard			
Cooperative Agreement ⁸⁰	14,646,647	1,945,394	12,701,253(I) ^e
	<u>(84.1 FTE)</u>		
	24,858,555		
	24,948,651		

^a These amounts shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

^b This amount shall be from statewide indirect cost collections.

^c These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

^d These amounts shall be from armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S.

^e This amount shall be from various sources of cash funds.

(2) DIVISION OF VETERANS AFFAIRS

Veterans Service			
Operations ⁸¹	1,624,057	1,580,231	43,826 ^a
	(18.5 FTE)		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
County Veterans Service Officer Payments	1,340,381		1,340,381				
Colorado State Veterans Trust Fund Expenditures ⁸²	1,182,658				1,182,658 ^a		
Veterans Assistance Grant Program	1,507,886		1,350,000 (0.5 FTE)		157,886 ^b		
Western Slope Veterans Cemetery	675,884 (7.6 FTE)		417,057		258,827 ^c		
Grand Junction Veterans One-stop Center/Western Region One Source	366,812		144,040 (3.1 FTE)		172,772 ^d	50,000(I) ^e (1.0 FTE)	
	<u> </u>	6,697,678					

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1)(a), C.R.S.

^b This amount shall be from the Veterans Assistance Grant Program Cash Fund created in Section 28-5-712 (3), C.R.S.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

^d This amount shall be from the Veterans One-stop Center Cash Fund created in Section 28-5-713 (4), C.R.S.

^e This amount is estimated to be received from amounts appropriated in the Colorado State Veterans Trust Fund expenditures line item in this division.

(3) AIR NATIONAL GUARD

Operations and
Maintenance Agreement
for Buckley/Greeley

2,798,840
(28.0 FTE)

429,923

2,368,917(I)^a

Air Traffic
Control Buckley

737,692

737,692(I)^a
(7.0 FTE)

Security for
Space Command
Facility at Greeley

390,000

390,000(I)^a
(6.0 FTE)

3,926,532

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

(4) FEDERAL FUNDED PROGRAMS

National Guard
Service Members

113,100,000

113,100,000(I)^a
(2,307.0 FTE)

113,100,000

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		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount is an estimate of federal expenditures for Colorado National Guard military personnel. This amount is not accounted for in the state accounting system and is shown for informational purposes only.

TOTALS PART XIV

(MILITARY AND

VETERANS AFFAIRS)

\$148,582,765	\$14,553,944	\$1,961,125	\$65,557 ^a	\$132,002,139 ^b
<u>\$148,672,861</u>	<u>\$14,644,040</u>			

^a Of this amount, \$50,000 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

80 Department of Military and Veterans Affairs, Executive Director and Army National Guard, Personal Services, Operating Expenses, Vehicle Lease Payments, and Army National Guard Cooperative Agreement -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 20.0 percent of the total General Fund appropriations in these line items between these line items. Transfers to or from the Vehicle Lease Payments line item may be used solely to address changes in the portion of costs covered by federal authorities for vehicle lease payments.

- 81 Department of Military and Veterans Affairs, Division of Veterans Affairs, Veterans Service Operations -- It is the General Assembly's intent that at least 1.0 FTE for which the Department is appropriated funding shall be responsible for developing and implementing an equitable, diverse, and inclusive outreach program for veterans of the armed services.
- 82 Department of Military and Veterans Affairs, Division of Veterans Affairs, Colorado State Veterans Trust Fund Expenditures -- This appropriation remains available for expenditure until the close of the 2025-26 state fiscal year.

SECTION 2. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2024