



Fiscal Note

Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

HB 25-1035: COLLABORATIVE MANAGEMENT PROGRAM UPDATES

Prime Sponsors:

Rep. Paschal

Fiscal Analyst:

Kristine McLaughlin, 303-866-4776

kristine.mclaughlin@coleg.gov

Published for: House Health & Human Services

Drafting number: LLS 25-0703

Version: Initial Fiscal Note

Date: January 14, 2025

Fiscal note status: The fiscal note reflects the introduced bill.

Summary Information

Overview. The bill broadens agency access to the Collaborative Management Program.

Types of impacts. The bill is projected to affect the following areas on an ongoing basis:

- Minimal State Workload
- Local Government

Appropriations. No appropriation is required.

Table 1
State Fiscal Impacts

Type of Impact	Budget Year FY 2025-26	Out Year FY 2026-27
State Revenue	\$0	\$0
State Expenditures	\$0	\$0
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

Summary of Legislation

The bill allows local collaborative management programs (CMPs) to enter into agreements with any Medicaid managed care entities (MCE). The bill also specifies that courts may access relevant program records, and removes obsolete language.

Background

The Collaborative Management Program was established by [HB 04-1451](#) to coordinate services provided by counties and the state to children and families that use several government services. It is administered by the CDHS in [partnership with several local and state agencies](#).

State and Local Expenditures

The bill may minimally increase workload to local CMPs to draft agreements for any additional MCEs that participate in the program and for CDHS to oversee their participation. Because some MCEs already participate in CMPs, any increase in workload is expected to be minimal.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Behavioral Health Administration	Human Services
Counties	Judicial
Health Care Policy and Financing	

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).