

## JBC Staff Fiscal Analysis

### Senate Appropriations Committee

Concerning the payment of the expenses of the legislative department.

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**Prime Sponsors:**

Senators Coleman; Rodriguez  
Representatives McCluskie; Duran

**Date Prepared:**

March 6, 2025

**JBC Analyst:**

Craig Harper  
303-866-3481

### Fiscal Impacts

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Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

### Fiscal Note Status

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Pursuant to Joint Rule 22 (b)(l), the Legislative Council Staff does not review bills limited to appropriations measures carrying specific dollar amounts for fiscal impacts. Therefore, Legislative Council Staff does not prepare a Fiscal Note for the annual legislative appropriation bill. However, more detailed information about the appropriations for each legislative agency is included in the March 6, 2025 booklet titled, "Legislative Department Budget Package and Legislative Appropriations Bill Narrative".

The bill appropriates a total of \$75,129,421 and 452.1 FTE to the Legislative Department for FY 2025-26, including:

- \$73,381,194 General Fund;
- \$5,000 cash funds; and
- \$1,743,227 reappropriated funds.

**Section 1** of the bill appropriates \$75,124,421 total funds to the Legislative Department for FY 2025-26, including \$73,376,194 General Fund, \$5,000 cash funds, and \$1,743,227 reappropriated funds. This section reflects a total of 452.1 FTE.

**Section 2** appropriates \$5,000 General Fund to the Youth Advisory Council Cash Fund for FY 2025-26 to support the Youth Advisory Council.

**Section 3** of the bill amends the FY 2024-25 Legislative Appropriation Bill (H.B. 24-1347) to make \$150,000 of the existing FY 2024-25 General Fund appropriation to the Legislative Council available through FY 2025-26 to support document remediation expenses.

## **Amendments in This Packet**

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None.

## **Current Appropriations Clause in Bill**

The bill includes the appropriations described above.

## **Points to Consider**

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### **General Fund Impact**

The Joint Budget Committee (JBC) is developing a budget package for FY 2025-26. This bill requires a General Fund appropriation of \$73,381,194 for FY 2025-26, reducing the General Fund available for other FY 2025-26 appropriations by this amount.