JBC Staff Fiscal Analysis Senate Appropriations Committee

Concerning repealing requirements related to funding emergency temporary care for children, and, in connection therewith, reducing appropriations.

Prime Sponsors:

Senators Amabile; Bridges Representatives Bird; Taggart **Date Prepared:**

March 31, 2025

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/18/2025.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill contains an appropriations clause that reduces appropriations to the Department of Human Services by \$199,877 total funds in FY 2025-26, including \$182,568 General Fund and \$17,309 federal funds.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2025-26 budget package a reduction of \$182,568 General Fund appropriations to be included in this bill.