

JBC Staff Fiscal Analysis Senate Appropriations Committee

Concerning the repeal of certain requirements that the general assembly annually appropriate money.

Prime Sponsors:

Senators Bridges; Kirkmeyer
Representatives Sirota; Taggart

Date Prepared:

March 31, 2025

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Fiscal Impacts

Appropriation Already Added to Bill, Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/31/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

J.001 Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriations clause that reduces appropriations by \$1.3 million total funds for FY 2025-26, including \$150,000 General Fund in the Department of Early Childhood and \$1.2 million reappropriated funds in the Department of Human Services.

Description of Amendments in This Packet

J.001

Staff amendment **J.001** (attached) amends the title of the bill to indicate that the bill makes and reduces appropriations.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2025-26 budget package a reduction of \$150,000 General Fund appropriations to be included in this bill.