

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
FROM Jon Catlett (303-866-4386)
DATE March 19, 2024
SUBJECT MTCF Budget Reduction to Align with Expenses

→ MTCF BUDGET REDUCTION TO ALIGN WITH EXPENSES

REQUEST: The request includes a budget reduction of \$0.7M to the Department of Public Safety related to NP-04 Budget Reduction to Align with Expenses, which will better align their appropriations with expenses in the DCJ Administrative Services line-item

RECOMMENDATION: **Staff is recommending approval of the request.**

DISCUSSION: Since the creation of the grant program in FY 2018-19, the utilization from law enforcement agencies has been less than expected when the program was initially funded. The Department of Public Safety has only funded a total of eight grants to local law enforcement agencies since the beginning of the program.