MEMORANDUM



TO Members of the Joint Budget Committee FROM Tom Dermody, JBC Staff (303-866-4963)

DATE March 18, 2024

SUBJECT Dept. of Personnel – Office of the State Architect Footnote Update

During figure setting for the Department of Personnel (March 1, 2024), JBC staff incorrectly identified the fiscal year through which the appropriation for Statewide Planning Services receives roll-forward spending authority. This footnotes provides roll-forward authority for the statewide planning for the State Architect to assist agency creation of a master building plan. Below is the corrected footnote.

N Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Statewide Planning Services – This appropriation remains available until the close of the 2025-26 2026-27 fiscal year.