

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Joint Budget Committee Members
FROM JBC Staff
DATE March 14, 2023
SUBJECT Potential Legislation Packet 2

This packet includes bill drafts and related memos for the Committee’s consideration. Each individual item has page numbers but also a packet page number to help navigate the whole document. The page numbers below refer to the packet page number.

POTENTIAL LEGISLATION

Employment Services Funded by Wagner-Peyser Act LLS 23-0874 (Magnus) 1

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First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

DRAFT
3/8/23

DRAFT

LLS NO. 23-0874.01 Kristen Forrestal x4217

COMMITTEE BILL

Joint Budget Committee

BILL TOPIC: Employment Services Funded By Wagner-Peyser Act

A BILL FOR AN ACT

101 **CONCERNING A REQUIREMENT THAT EACH COUNTY CREATE A MERIT**
102 **SYSTEM FOR COUNTY EMPLOYEES WHO PROVIDE EMPLOYMENT**
103 **SERVICES THAT ARE PAID FOR WITH FEDERAL FUNDS PURSUANT**
104 **TO THE WAGNER-PEYSER ACT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)

Joint Budget Committee. The bill requires each county in this state to create a merit system for the selection, retention, and promotion of county department employees who provide employment services that

*Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words indicate deletions from existing law.*

are funded through the federal Wagner-Peyser Act. The bill requires each county's merit system to conform to specific standards.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** In Colorado Revised Statutes, 8-83-205, **add** (8) as
3 follows:

4 **8-83-205. Work force development program - creation -**
5 **administration - merit system - Wagner-Peyser funded employment**
6 **services.** (8) (a) EACH COUNTY SHALL CREATE A MERIT SYSTEM FOR THE
7 SELECTION, RETENTION, AND PROMOTION OF COUNTY EMPLOYEES WHO
8 PROVIDE EMPLOYMENT SERVICES THAT ARE FUNDED BY WAGNER-PEYSER
9 FUNDS. THE MERIT SYSTEM MUST COMPLY WITH FEDERAL LAWS,
10 REGULATIONS, AND STANDARDS FOR A MERIT SYSTEM OF PERSONNEL
11 ADMINISTRATION FOR EMPLOYEES AUTHORIZED UNDER THE FEDERAL
12 "INTERGOVERNMENTAL PERSONNEL ACT OF 1970", 42 U.S.C. SEC. 4701
13 ET SEQ. EACH COUNTY SHALL CERTIFY TO THE DEPARTMENT THAT THE
14 MERIT SYSTEM OF PERSONNEL ADMINISTRATION USED BY THE COUNTY IS
15 IN COMPLIANCE WITH FEDERAL STANDARDS AND THAT THE EMPLOYEES
16 PAID BY WAGNER-PEYSER FUNDS ACT AS AN EXTENSION OF THE STATE IN
17 DELIVERING EMPLOYMENT SERVICES.

18 (b) EACH COUNTY SHALL ENSURE THAT ITS MERIT SYSTEM:

19 (I) REQUIRES THE COUNTY TO RECRUIT, SELECT, AND ADVANCE
20 EMPLOYEES ON THE BASIS OF THE APPLICANT'S OR EMPLOYEE'S RELATIVE
21 ABILITIES, KNOWLEDGE, AND SKILLS, INCLUDING DURING THE
22 RECRUITMENT AND SELECTION OF QUALIFIED APPLICANTS FOR INITIAL
23 APPOINTMENTS TO POSITIONS WITH THE COUNTY;

24 (II) COMPENSATES EACH EMPLOYEE EQUITABLY AND
25 ADEQUATELY;

1 (III) REQUIRES THE COUNTY TO TRAIN EMPLOYEES AS NEEDED TO
2 ASSURE HIGH QUALITY PERFORMANCE;

3 (IV) REQUIRES THE COUNTY TO:

4 (A) RETAIN AN EMPLOYEE ON THE BASIS OF THE ADEQUACY OF THE
5 EMPLOYEE'S PERFORMANCE;

6 (B) CORRECT AN EMPLOYEE'S INADEQUATE PERFORMANCE; AND

7 (C) SEPARATE AN EMPLOYEE FROM EMPLOYMENT WHEN AN
8 EMPLOYEE'S INADEQUATE PERFORMANCE CANNOT BE CORRECTED;

9 (V) REQUIRES THE FAIR TREATMENT OF APPLICANTS AND
10 EMPLOYEES, INCLUDING COMPLIANCE WITH ALL FEDERAL AND STATE
11 EQUAL OPPORTUNITY AND NONDISCRIMINATION LAWS, IN ALL ASPECTS OF
12 PERSONNEL ADMINISTRATION WITHOUT REGARD TO POLITICAL
13 AFFILIATION, RACE, COLOR, NATIONAL ORIGIN, SEX, RELIGIOUS CREED,
14 AGE, OR DISABILITY AND WITH PROPER REGARD FOR THE PRIVACY AND
15 CONSTITUTIONAL RIGHTS OF THE APPLICANTS AND EMPLOYEES AS
16 CITIZENS; AND <{*Another similar anti-discrimination list in statute*
17 *contains a couple of other terms that aren't included in this list. Do you*
18 *want to add any of the highlighted terms? "...race, color, creed, sex,*
19 *sexual orientation, gender identity, gender expression, marital status,*
20 *disability, national origin, ancestry, age, or religion..."*. Also, do you
21 *want to separate out "creed" and "religion" like it often is in statute,*
22 *or keep it as "religious creed"?*>

23 (VI) PROTECTS EACH EMPLOYEE AGAINST COERCION FOR PARTISAN
24 POLITICAL PURPOSES AND PROHIBITS EACH EMPLOYEE FROM USING THE
25 EMPLOYEE'S OFFICIAL AUTHORITY FOR THE PURPOSE OF INTERFERING WITH
26 OR AFFECTING THE RESULTS OF AN ELECTION OR A NOMINATION FOR
27 OFFICE.

1 **SECTION 2. Act subject to petition - effective date.** This act
2 takes effect at 12:01 a.m. on the day following the expiration of the
3 ninety-day period after final adjournment of the general assembly; except
4 that, if a referendum petition is filed pursuant to section 1 (3) of article V
5 of the state constitution against this act or an item, section, or part of this
6 act within such period, then the act, item, section, or part will not take
7 effect unless approved by the people at the general election to be held in
8 November 2024 and, in such case, will take effect on the date of the
9 official declaration of the vote thereon by the governor.

First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

DRAFT
3/10/23

DRAFT

LLS NO. 23-0935.01 Michael Dohr x4347

COMMITTEE BILL

Joint Budget Committee

BILL TOPIC: Specialty Ed CSU Medical School Partnership

A BILL FOR AN ACT

101 **CONCERNING THE USE OF HIGHER EDUCATION SPECIALTY EDUCATION**
102 **SERVICES FUNDING FOR THE SCHOOL OF MEDICINE**
103 **PARTNERSHIP OPERATING ON THE CAMPUS OF COLORADO STATE**
104 **UNIVERSITY.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)

Joint Budget Committee. Under current law, institutions of higher education (institution) receive funding through a fee-for-service contract for specialty education services provided by the institution.

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Dashes through the words indicate deletions from existing law.*

Colorado state university and the university of Colorado school of medicine created a partnership that created a 4-year branch campus for university of Colorado medical school students in Fort Collins (partnership). The bill allows the use of special education services funding for the partnership.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** In Colorado Revised Statutes, 23-18-304, **amend**
3 (1)(a)(I) as follows:

4 **23-18-304. Funding for specialty education programs - area**
5 **technical colleges - local district colleges - repeal.** (1) (a) (I) For the
6 2015-16 state fiscal year and each fiscal year thereafter, the board of
7 regents of the university of Colorado may annually negotiate a
8 fee-for-service contract with the department for the delivery of specialty
9 education services provided by the health sciences center campus of the
10 university of Colorado, established pursuant to section 23-20-101. For the
11 2015-16 state fiscal year and each fiscal year thereafter, the board of
12 governors of the Colorado state university system may annually negotiate
13 fee-for-service contracts with the department for the delivery of specialty
14 education services pursuant to part 3 and parts 5 to 8 of article 31 of this
15 ~~title~~ TITLE 23, FOR THE DELIVERY OF HEALTH SCIENCES PROGRAMS WITH
16 THE BOARD OF REGENTS OF THE UNIVERSITY OF COLORADO, and FOR the
17 veterinary medicine program at Colorado state university, established
18 pursuant to section 23-31-101. The amount of each fee-for-service
19 contract negotiated pursuant to this section must be equal to the amount
20 of the fee-for-service contract for the campus, service, or program for the
21 preceding state fiscal year, increased or decreased by a percentage equal
22 to the percentage change in the total state appropriation for the applicable
23 state fiscal year from the total state appropriation for the preceding state

1 fiscal year.

2 **SECTION 2. Safety clause.** The general assembly hereby finds,
3 determines, and declares that this act is necessary for the immediate
4 preservation of the public peace, health, or safety.

First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

DRAFT
3/10/23

DRAFT

LLS NO. 23-0870.01 Chelsea Princell x4335

COMMITTEE BILL

Joint Budget Committee

BILL TOPIC: Office Of Admin Serv For Indep Agencies

A BILL FOR AN ACT

101 **CONCERNING THE CREATION OF THE OFFICE FOR ADMINISTRATIVE**
102 **SERVICES FOR INDEPENDENT AGENCIES IN THE JUDICIAL**
103 **DEPARTMENT.**

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)

Joint Budget Committee. The bill creates the office of administrative services for independent agencies (office) in the judicial department to provide administrative support services to certain independent agencies.

The bill requires the office to be governed by an administrative

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Dashes through the words indicate deletions from existing law.*

board that is responsible for hiring the director of the office, assisting the office director in establishing office policies regarding the delivery of support services, and providing human resources assistance to assist in the hiring of office employees.

The bill sets responsibilities for the office.

The bill requires the judicial department to provide the office with administrative support until July 1, 2024, and to provide office space for the office.

Under current law, certain independent agencies operate through a memorandum of understanding with the judicial department. The bill repeals the memorandum of understanding requirements to allow the office to provide those services to the office of child protection ombudsman and the office of public guardianship.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** In Colorado Revised Statutes, **add** article 100 to
3 title 13 as follows:

4 **ARTICLE 100**

5 **Office Of Administrative Services For Independent Agencies**

6 **13-100-101. Definitions.** AS USED IN THIS ARTICLE 100, UNLESS
7 THE CONTEXT OTHERWISE REQUIRES:

8 (1) "INCLUDED AGENCIES" MEANS THE AGENCIES THAT THE OFFICE
9 PROVIDES ADMINISTRATIVE AND FISCAL SUPPORT SERVICES TO PURSUANT
10 TO THIS ARTICLE 100 AND INCLUDES THE OFFICE OF THE CHILD
11 PROTECTION OMBUDSMAN, THE INDEPENDENT ETHICS COMMISSION, THE
12 OFFICE OF PUBLIC GUARDIANSHIP, THE COMMISSION ON JUDICIAL
13 DISCIPLINE, AND ANY OTHER INDEPENDENT AGENCY ADDED TO THE
14 JUDICIAL DEPARTMENT THAT REQUIRES ADMINISTRATIVE SUPPORT
15 SERVICES.

16 (2) "OFFICE" MEANS THE OFFICE OF ADMINISTRATIVE SERVICES FOR
17 INDEPENDENT AGENCIES CREATED IN SECTION 13-100-102.

18 **13-100-102. Office of administrative services for independent**
19 **agencies - created - repeal.** (1) THERE IS CREATED IN THE JUDICIAL

1 DEPARTMENT THE OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT
2 AGENCIES TO ACT AS AN INDEPENDENT AGENCY THAT PROVIDES
3 CENTRALIZED ADMINISTRATIVE AND FISCAL SUPPORT SERVICES FOR THE
4 INCLUDED AGENCIES.

5 (2) THE OFFICE CONSISTS OF THE FOLLOWING STAFF MEMBERS:

6 (a) A DIRECTOR;

7 (b) AN ADMINISTRATIVE OFFICE MANAGER;

8 (c) A HUMAN RESOURCES ANALYST;

9 (d) AN ACCOUNTANT;

10 (e) A PAYROLL ANALYST;

11 (f) A BUDGET ANALYST; AND

12 (g) ANY OTHER STAFF PERSON DEEMED NECESSARY BY THE OFFICE
13 IF ADEQUATE FUNDING ALLOWS.

14 (3) THE OFFICE IS GOVERNED BY AN ADMINISTRATIVE BOARD THAT
15 CONSISTS OF THE DIRECTORS OF THE FOLLOWING AGENCIES:

16 (a) THE OFFICE OF THE CHILD PROTECTION OMBUDSMAN;

17 (b) THE INDEPENDENT ETHICS COMMISSION;

18 (c) THE OFFICE OF PUBLIC GUARDIANSHIP; AND

19 (d) THE COMMISSION ON JUDICIAL DISCIPLINE.

20 (4) THE ADMINISTRATIVE BOARD IS RESPONSIBLE FOR THE
21 FOLLOWING:

22 (a) HIRING AND OVERSEEING THE WORK OF THE OFFICE DIRECTOR;

23 (b) IN COLLABORATION WITH THE DIRECTOR, ESTABLISHING OFFICE
24 POLICIES ON THE DELIVERY OF CENTRALIZED ADMINISTRATIVE AND FISCAL
25 SUPPORT SERVICES TO THE INCLUDED AGENCIES; AND

26 (c) (I) CONTRACTING WITH A HUMAN RESOURCES CONSULTANT TO
27 PROVIDE RECRUITING ASSISTANCE TO THE OFFICE DURING ITS FIRST YEAR

1 OF OPERATION.

2 (II) THIS SUBSECTION (4)(c) IS REPEALED, EFFECTIVE JULY 1, 2024.

3 (5) THE OFFICE IS RESPONSIBLE FOR PROVIDING THE FOLLOWING
4 TO THE INCLUDED AGENCIES:

5 (a) BUDGET, ACCOUNTING, PAYROLL, AND HUMAN RESOURCES
6 SERVICES;

7 (b) CENTRALIZED BUDGET SUPPORT THAT PRESERVES
8 ORGANIZATIONAL INDEPENDENCE CONCERNING BUDGET DECISIONS AND
9 PROVIDES A CONSOLIDATED AND STREAMLINED BUDGET SUBMISSION
10 PROCESS FOR ALL INCLUDED AGENCIES;

11 (c) GUIDANCE AND DIRECTION, BUT NOT THE EXECUTION OR
12 PRIMARY PROVISION OF DIRECT SERVICES FOR, CONTRACTS, PURCHASING,
13 AND PROCUREMENT; AND

14 (d) IN CONSULTATION WITH INCLUDED AGENCIES, MAINTENANCE
15 OF A SINGLE, CONSOLIDATED COMPENSATION PLAN FOR ALL
16 OCCUPATIONAL CLASSES IN THE INCLUDED AGENCIES. THE INCLUDED
17 AGENCIES MUST RETAIN INDEPENDENCE IN DEFINING EACH INCLUDED
18 AGENCY'S ORGANIZATIONAL STAFF POSITIONS, STRUCTURES, AND
19 PERSONNEL RULES.

20 (6) THE OFFICE IS RESPONSIBLE FOR PROVIDING PAYROLL SERVICES
21 AND HUMAN RESOURCES POLICY SUPPORT GUIDANCE FOR THE OFFICE OF
22 THE ALTERNATE DEFENSE COUNSEL, THE OFFICE OF THE CHILD'S
23 REPRESENTATIVE, AND THE OFFICE OF THE RESPONDENT PARENTS'
24 COUNSEL.

25 (7) THE JUDICIAL DEPARTMENT SHALL PROVIDE THE OFFICE WITH
26 OFFICE SPACE IN THE RALPH L. CARR COLORADO JUDICIAL CENTER.
27 THROUGH JUNE 30, 2024, THE JUDICIAL DEPARTMENT SHALL PROVIDE THE

1 OFFICE WITH ACCOUNTING SUPPORT, INFORMATION TECHNOLOGY
2 SUPPORT, HUMAN RESOURCES AND PAYROLL SERVICES, AND SIMILAR
3 SUPPORT SERVICES, WITHOUT COST TO THE OFFICE.

4 **SECTION 2.** In Colorado Revised Statutes, 13-5.3-103, **amend**
5 (3) and **add** (4) as follows:

6 **13-5.3-103. Office of judicial discipline - created - executive**
7 **director - duties - oversight.** (3) The department shall provide the
8 commission and the office with office space in the Ralph L. Carr
9 Colorado judicial center. ~~Through June 30, 2023, the department or the~~
10 ~~office of attorney regulation counsel shall provide the commission and the~~
11 ~~office with accounting support, information technology support, human~~
12 ~~resources and payroll services, and similar support services to the same~~
13 ~~extent, without cost to the commission or the office, and on the same~~
14 ~~terms as the department provides such support to the Colorado judicial~~
15 ~~performance commissions.~~

16 (4) (a) THROUGH JUNE 30, 2024, THE DEPARTMENT SHALL PROVIDE
17 THE COMMISSION AND THE OFFICE WITH ACCOUNTING, BUDGETING, HUMAN
18 RESOURCES, INFORMATION TECHNOLOGY, AND PAYROLL SUPPORT TO THE
19 SAME EXTENT, WITHOUT COST TO THE COMMISSION OR THE OFFICE, UNTIL
20 THOSE SERVICES CAN BE PROVIDED TO THE COMMISSION AND THE OFFICE
21 THROUGH THE OFFICE OF ADMINISTRATIVE SERVICES FOR INDEPENDENT
22 AGENCIES, CREATED IN SECTION 13-100-102.

23 (b) THIS SUBSECTION (4) IS REPEALED, EFFECTIVE JULY 1, 2024.

24 **SECTION 3.** In Colorado Revised Statutes, 13-94-104, **amend**
25 (4) as follows:

26 **13-94-104. Public guardianship commission created - office of**
27 **public guardianship created - appointment of director -**

1 **memorandum of understanding - repeal.** (4) (a) The office and the
2 judicial department shall operate pursuant to a memorandum of
3 understanding between the two entities. The memorandum of
4 understanding must contain, at a minimum:

5 (a) (I) A requirement that the office has its own personnel rules;

6 (b) (II) A requirement that the director has independent hiring and
7 termination authority over office employees;

8 (c) (III) A requirement that the office must follow judicial fiscal
9 rules; and

10 (d) (IV) Any other provisions regarding administrative support
11 that will help maintain the independence of the office.

12 (b) THIS SUBSECTION (4) IS REPEALED, EFFECTIVE JULY 1, 2024.

13 **SECTION 4.** In Colorado Revised Statutes, 13-94-105, **amend**
14 (1) as follows:

15 **13-94-105. Office of public guardianship - duties - report.**

16 (1) The director shall establish, develop, and administer the office to
17 serve indigent and incapacitated adults in need of guardianship in the
18 second, seventh, and sixteenth judicial districts and shall coordinate its
19 efforts with county departments of human services and county
20 departments of social services within those districts. ~~The director shall~~
21 ~~administer the office in accordance with the memorandum of~~
22 ~~understanding described in section 13-94-104 (4).~~ Notwithstanding any
23 other provision of this section, upon receiving funding sufficient to begin
24 operations in the second judicial district, the office must begin operations
25 in that judicial district prior to operating in any other district.

26 **SECTION 5.** In Colorado Revised Statutes, **repeal**
27 13-94-105(1)(d), **as amended by Senate Bill 23-064.**

1 **SECTION 6.** In Colorado Revised Statutes, 19-3.3-102, add
2 (1)(a.7) as follows:

3 **19-3.3-102. Office of the child protection ombudsman**
4 **established - child protection ombudsman advisory board -**
5 **qualifications of ombudsman - duties - repeal.** (1) (a.7) SUBSECTION
6 (1)(a.5) OF THIS SECTION AND THIS SUBSECTION (1)(a.7) ARE REPEALED,
7 EFFECTIVE JULY 1, 2024.

8 **SECTION 7. Effective date.** (1) Except as otherwise provided
9 in this section, this act takes effect upon passage.

10 (2) Sections 3 and 4 of this act take effect only if Senate Bill
11 23-064 does not become law.

12 (3) Section 5 of this act takes effect only if Senate Bill 23-064
13 becomes law.

14 **SECTION 8. Safety clause.** The general assembly hereby finds,
15 determines, and declares that this act is necessary for the immediate
16 preservation of the public peace, health, or safety.

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
FROM Emily Hansen, JBC Staff (303-866-4961)
DATE March 10, 2023
SUBJECT LLS 23-0902 Create Office of School Safety in the Department of Public Safety

The Committee approved the Department of Public Safety request R2 Office of School Safety, including drafting legislation to create a new Office of School Safety, on February 28th, 2023. The bill transfers existing school safety programs from the Executive Director's Office and Division of Homeland Security to a new Office of School Safety. The appropriations clause of the bill includes all funding for existing school safety programs, as well as increases as approved by the Committee for FY 2023-24. Therefore, all funding for school safety programs will be reflected in this legislation for FY 2023-24 rather than the Long Bill so that the appropriations may align with the new Office structure.

In drafting legislation, staff identified a few points of clarification for the Committee's consideration.

1 Office Placement

The initial budget request as presented to the Committee placed the new Office of School Safety in the Executive Director's Office. In drafting legislation, the Department requested that the office be placed in the Division of Criminal Justice. Staff has drafted the legislation to reflect the Department's updated request and placed the Office in DCJ.

The Department states that DCJ is composed of multiple offices that currently administer grants, provide training and technical assistance to local communities, or both. The new Office combines grant-making functions currently housed in DHSEM and training and technical assistance currently housed in the EDO, into a new Office with components that look more similar to the existing functions of DCJ than the EDO. Therefore, the Department contends that the new Office will be best managed under DCJ, where existing knowledge can be leveraged to set up the Office.

The Committee has already expressed concern about ensuring school safety programs are thoughtful in design to avoid unnecessary or targeted contact with the criminal justice system. The Department has been thoughtful about this concern, and intends for FTE approved by the Committee through R8 Threat Assessment Training to focus on identifying and addressing any disproportionate impacts that may result from current programs. Staff is therefore not concerned about the operations of the Office being impacted by the Division it may be placed under, but staff is concerned about a possible negative perception with placing the Office under DCJ.

2 School Security Disbursement Grant Annualization

The Committee also approved the Department's request R4 Grants for Physical Security in Schools, to provide \$6.0 million in General Fund to support the School Security Disbursement Program in FY 2023-24. In FY 2022-23, the General Assembly appropriated \$6.0 million General Fund and related \$6.0 million Reappropriated Funds spending authority to the program on a one-time basis. Staff did

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not realize until drafting the appropriations clause for this bill that the Department did not annualize out the FY 2022-23 funding, resulting in a total appropriation of \$12.0 million General Fund for the School Security Disbursement Program in the Department's base request.

The School Security Disbursement Program was recreated in H.B. 22-1120 (School Security Disbursement Program Recreation), and is set to repeal July 1, 2032. A \$6.0 million General Fund appropriation and related \$6.0 million reappropriated funds spending authority was provided for the program through H.B. 22-1243 (School Security and Behavioral Health Services Funding) to a cash fund set to repeal July 1, 2024. The bill provided one-time funding for the Department of Public Safety, and unrelated ongoing funding for the Department of Human Services in the same amount.

Due to confusion in interpreting the fiscal notes, the base budget detail requested by the Department included \$6.0 million General Fund and \$6.0 million reappropriated funds for the School Security Disbursement Program on the assumption that funding was ongoing rather than one-time. Staff did not identify the discrepancy previously as the budget schedules required many transfers between line items across multiple divisions to set up the new office.

Staff and the Department agree that the funding provided by H.B. 22-1120 and H.B. 22-1243 was one-time and should have been annualized out of the budget request. The appropriations clause in the draft bill includes the \$6.0 million General Fund as approved by the Committee through R4, but does not include the additional \$6.0 million that was incorrectly included in the Department's base budget request.

3 Legislative Reports

Current statute required the School Safety Resource Center to submit a legislative report evaluating the efficacy and value of the services provided by the center on January 1, 2010 (Section 24-33.5-1806). JBC Staff and OLLS staff agree that the statute does not require annual reports after 2010. However, the School Safety Resource Center has provided a report on program services every year since 2009. Staff has not included language regarding ongoing reporting as it was not discussed in the initial staff presentation, nor approved by the Committee.

However, staff recommends adding language to the draft legislation to continue language related to reporting in the new Office, and require annual reports on an ongoing basis. The current statutory language is provided below.

“Section 24-33.5-1806. Evaluation – report. (1) On or before January 1, 2010, the director shall prepare and submit to the executive director a report evaluating the efficacy and value of the services provided by the center to schools.

(2) On or before January 15, 2010, the executive director shall prepare and submit to the education and judiciary committees of the house of representatives and the senate, or any successor committees, a report evaluating the efficacy and value of the services provided by the center to schools.”

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ADDITIONAL INFORMATION

During the initial staff presentation, the Committee requested information regarding the schools that have previously received the School Security Disbursement. The Department provided the following information in response.

School Access for Emergency Response, SAFER (SB18-158)

- Round 1, thirty-nine applications received, totaling \$11,957,377 (*\$4,857,354 in funds available to award; \$7,100,023 unfunded*)
 - Adams 12 School District: \$127,732
 - Archuleta School District 50: \$150,694
 - Cherry Creek School District: \$1,360,114
 - Del Norte School District: \$124,550
 - Durango School District: \$521,711
 - Lamar School District: \$246,305
 - Montezuma-Cortez RE-1: \$200,321
 - Montrose County School District: \$595,910
 - Norwood School District: \$3,536
 - Primero School District: \$27,197
 - Pueblo City Schools D-60: \$1,137,610
 - Sheridan School District: \$361,674
- Round 2, thirty-one applications received, totaling \$16,814,731 (*\$4,859,788 in funds available to award; \$11,954,943 unfunded*)
 - Bayfield School District: \$213,884
 - Littleton Public Schools: \$1,184,056
 - Montezuma-Cortez RE-1: \$61,629
 - Salida School District: \$64,116
 - Sante Fe Trail BOCES: \$1,240,074
 - School District 27J: \$520,280
 - South Conejos Schools District: \$12,000
 - Weld County School District #6: \$1,563,749
- Round 3, thirty-one applications received, totaling \$8,065,328 (*\$4,859,788 in funds available to award; \$3,205,540 unfunded*)
 - Adams 12 Star: \$20,970
 - Adams 14: \$640,797
 - Buena Vista SD: \$398,949
 - Cherry Creek: \$972,650
 - Clear Creek: \$398,810
 - Flagstaff Academy: \$91,297
 - Lake County SD R-1: \$398,671
 - Lewis Palmer SD #38: \$642,628
 - Manitou Springs: \$337,726
 - Pikes Peak BOCES: \$957,290
- Round 4, thirty-one applications received, totaling \$6,052,062 (*\$4,859,788 in funds available to award; \$1,192,274 unfunded*)
 - Chavez/Huerta Academy: \$257,738

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- Cherry Creek: \$1,128,884
- Cheyenne Mountain SD12: \$553,262
- Fremont RE-2: \$306,054
- Northeast CO BOCES: \$357,404
- San Juan BOCES: \$924,508
- Southeastern BOCES: \$899,106
- Weld RE-4: \$432,832
- *Round 5, fourteen applications received, totaling \$7,433,331 (\$4,859,788 in funds available to award; \$2,573,543 unfunded)*
 - 27J Schools: \$144,094
 - Alamosa School District: \$389,188
 - Elizabeth School District: \$503,516
 - Moffat Consolidated School District #2: \$249,700
 - Northeast Colorado BOCES: \$854,882
 - Pueblo County District 70: \$1,098,837
 - San Juan BOCES: \$351,441
 - Weld County School District 6: \$154,958
 - Widefield School District 3: \$1,113,172

School Security Disbursement Grant, SSD (SB-269)

- *Round 1, ninety-five applications received, totaling \$60,049,678.78 (\$29,205,000 in funds available to award; \$30,844,678.78 unfunded)*
 - Academy District 20: \$124,275
 - Adams 12 Five Star Schools: \$802,740
 - Archuleta School District 50: \$187,382
 - Atlas Preparatory School: \$125,035
 - Aurora Public Schools: \$272,594
 - Big Sandy School District: \$84,000
 - Boulder Valley School District: \$1,185,489
 - Branson 82 School District: \$625,950
 - Brush School District RE-2J: \$260,665
 - Byers School District: \$34,400
 - Calhan School District: \$105,000
 - Canyon City School District: \$514,285
 - Centennial School District: \$584,041
 - Cherry Creek Schools: \$1,341,372
 - Clear Creek School District: \$38,401
 - Colorado Early Colleges: \$89,102
 - Colorado Springs School District 11: \$647,014
 - Creed School District: \$102,813
 - Cripple Creek Victor School District: \$355,065
 - Custer County School District: \$66,026
 - Del Norte School District C-7: \$54,300
 - Delta County School District: \$752,226
 - Denver Public Schools: \$1,450,426

MARCH 10, 2023

- Douglas County School District: \$1,452,872
- Durango School District: \$1,138,762
- El Paso County School District #49: \$172,668
- El Paso County School District #8: \$1,145,613
- Elizabeth School District: \$103,392
- Ellicott School District 22: \$452,780
- Foundations Academy: \$14,910
- Fowler School District r4j: \$49,800
- Frontier Academy: \$142,388
- Garfield RE-2 School District: \$141,897
- Gilpin County School District RE-1: \$176,180
- Golden View Classical Academy: \$63,948
- Granada School District RE-1: \$116,674
- Gunnison Watershed School District: \$168,131
- Harrison School District #2: \$81,447
- Hayden School District: \$505,993
- Hinsdale County School District RE-1: \$180,078
- Holly School District RE-3: \$80,666
- Huerfano RE-1 School District: \$90,991
- Ignacio School District: \$81,600
- James Irwin Charter School: \$99,483
- Jeffco Public Schools: \$279,687
- Jeffco Public Schools: \$432,700
- Lake County School District: \$497,607
- Landmark Academy at Reunion: \$14,470
- Lewis-Palmer School District#38: \$121,270
- Liberty Common School: \$12,013
- Liberty Tree Academy: \$215,000
- Manzanola School District 3J: \$46,119
- Mapleton Public Schools: \$430,000
- Mapleton Public Schools: \$150,000
- McClave School District: \$24,000
- Meeker School District RE-1: \$564,375
- Mesa County Valley School District 51: \$300,200
- Moffat County School District: \$101,313
- Monte Vista School District: \$72,131
- Montezuma-Cortez RE-1: \$211,908
- Montrose County School District: \$1,642,347
- Mountain Sage Community School: \$34,796
- Mountain Village Montessori Charter School: \$33,200
- North Conejos RE-1J: \$59,148
- Norwood Public Schools: \$54,800
- Park County School District RE2: \$62,620
- Pawnee School District: \$172,926
- Peyton School District 23jt: \$137,472
- Platte Canyon School District #1: \$256,461

- Platte Valley School District: \$46,315
- Poudre School District: \$938,288
- RE-1 Valley School District: \$442,620
- Ricardo Flores Magon Academy: \$49,000
- Rocky Ford School District: \$258,399
- Rocky Mountain Academy of Evergreen: \$135,003
- Sargent School District: \$88,729
- School District 27J: \$349,734
- Sheridan School District 2: \$1,102,362
- Silverton School District: \$14,404
- South Routt School District: \$174,197
- St. Vrain Valley Schools: \$687,044
- Steamboat Springs School District: \$233,658
- Summit School District: \$17,884
- The Academy: \$90,098
- THE CLASSICAL ACADEMY: \$295,088
- Thomas MacLaren School: \$18,190
- Thompson School District: \$213,750
- University Schools: \$55,266
- Weld County Eaton School District RE-2: \$192,203
- Weld County School District RE 1: \$485,724
- Weld RE-4: \$304,937
- Weld RE-5J School District: \$334,800
- Weldon Valley School District: \$13,549
- Wiley School District RE-13JT: \$27,825
- Windsor Charter Academy: \$79,126
- Woodland Park School District RE-2: \$334,910
- Woodlin School District R-104: \$32,460
- Round 2, (HB22-1120) one hundred six applications received, totaling \$27,147,931 (*\$5,820,000 in funds available to award; \$21,327,931.00 unfunded*)
 - Academy School District 20: \$114,488.00
 - Agate School District #300: \$70,000.00
 - Alamosa School District: \$30,260.00
 - Animas High School: \$142,416.00
 - AXIS International Academy: \$195,500.00
 - Bennett School District 29J: \$29,360.00
 - Buffalo School District RE-4J: 25,443.00
 - Byers School District 32J: \$98,450.00
 - Calhan School District RJ-1: \$21,319.00
 - Canon City School District Fremont RE-1: \$46,966.00
 - Caprock Academy: \$110,367.00
 - Challenge to Excellence Charter School: \$50,770.00
 - Cheraw School District: \$46,041.00
 - Clear Creek School District: \$115,000.00
 - Colorado School for the Deaf and the Blink: \$17,500.00
 - County of Kit Carson School District R-4: \$281,401.00

- Early College of Arvada: \$11,348.00
- Elbert County School District C-2: \$122,600.00
- Fowler School District R4J: \$34,775.00
- Garfield County School District 16: \$11,096.00
- Gilpin County School District RE-1: \$35,723
- Hanover School District 28: \$78,966
- Highline Academy Southeast Charter School: \$29,751
- Hinsdale County School District RE-1: \$19,922
- Huerfano School District RE-1: \$79,733
- Ignacio School District 11JT: \$1,000
- James Irwin Charter Schools: \$12,280
- Jefferson County Public School District: \$113,408
- Julesburg School District RE-1: \$351,426
- Kim School District: \$11,660
- Kwiyyagat Community Academy: \$42,500
- Lake County School District: \$23,857
- Lamar School District: \$44,530
- Lewis Palmer School District 38: \$41,653
- Liberty Common School: \$71,238
- Manitou Springs School District 14: \$47,273
- Mapleton Public Schools: \$253,800
- Moffat County School District RE-1: \$185,240
- Montezuma-Cortez School District RE-1: \$367,500
- Monument View Montessori Charter School: \$21,186
- Mountain Sage Community School: \$44,233
- Norwood School District R-2J: \$108,050
- Poudre School District: \$281,000
- Primero School District RE-2: \$52,524
- Pueblo County District 70: \$42,581
- Rangle School District RE-4: \$199,663
- Ridgeview Classical Schools: \$123,879
- Ridgway School District R-2: \$202,339
- Sargent School District RE33J: \$118,909
- Silverton School District: \$60,000
- St. Vrain Valley Schools: \$307,500
- Steamboat Montessori: \$102,513
- Steamboat Springs School District: \$55,125
- Strasburg School District 31J: \$153,398
- Telluride School District R-1: \$18,050
- The Classical Academy: \$39,074
- The New America School: \$120,756
- Thomas MacLaren State Charter School: \$35,050
- Trinidad School District #1: \$253,441
- Weldon Valley School District RE 20J: \$21,669
- Windsor Charter Academy: \$12,000
- Woodlin School District R-104: \$60,500

First Regular Session
Seventy-fourth General Assembly
STATE OF COLORADO

DRAFT
3/10/23

DRAFT

LLS NO. 23-0902.02 Zach Blaes x4348

COMMITTEE BILL

Joint Budget Committee

BILL TOPIC: Creation Of Office Of School Safety

A BILL FOR AN ACT

101 **CONCERNING THE CREATION OF THE OFFICE OF SCHOOL SAFETY, AND,**
102 **IN CONNECTION THEREWITH, REQUIRING THE DIRECTOR OF THE**
103 **OFFICE OF SCHOOL SAFETY TO APPOINT A GRANTS MANAGER,**
104 **CREATING A CRISIS RESPONSE UNIT WITHIN THE OFFICE OF**
105 **SCHOOL SAFETY, SPECIFYING THAT THE OFFICE OF SCHOOL**
106 **SAFETY HAS OVERSIGHT OVER THE SCHOOL SAFETY RESOURCE**
107 **CENTER, SPECIFYING THAT THE SCHOOL ACCESS FOR**
108 **EMERGENCY RESPONSE GRANT PROGRAM IS ADMINISTERED BY**
109 **THE OFFICE OF SCHOOL SAFETY, AND MAKING AN**
110 **APPROPRIATION.**

Bill Summary

(Note: This summary applies to this bill as introduced and does

*Capital letters or bold & italic numbers indicate new material to be added to existing law.
Dashes through the words indicate deletions from existing law.*

not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)

Joint Budget Committee. The bill creates the office of school safety (office) within the division of criminal justice in the department of public safety (division). The office oversees the school safety resource center (center), which assists schools in preventing, preparing for, responding to, and recovering from emergencies and crisis situations by offering training and other supportive services. The director of the office is required to appoint the director of the center and appoint a grants manager to assist schools in obtaining funding related to school safety.

The bill also creates the crisis response unit within the office to assist schools in responding to a crisis or emergency event.

Currently, the school access for emergency response grant program (SAFER) is administered by the division of homeland security and emergency management in the department of public safety. The bill moves the administration of SAFER to the office.

1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** In Colorado Revised Statutes, 24-33.5-1802,
3 **amend** (1) and (2); and **add** (3.5) as follows:

4 **24-33.5-1802. Definitions.** As used in this part 18, unless the
5 context otherwise requires:

6 (1) "Advisory board" means the school safety resource center
7 advisory board created in the DIVISION OF CRIMINAL JUSTICE IN THE
8 department pursuant to section 24-33.5-1804.

9 (2) "Center" means the school safety resource center created in the
10 ~~department~~ OFFICE pursuant to section 24-33.5-1803.

11 (3.5) "OFFICE" MEANS THE OFFICE OF SCHOOL SAFETY CREATED IN
12 SECTION 24-33.5-534 (2).

13 **SECTION 2.** In Colorado Revised Statutes, 24-33.5-1803,
14 **amend** (1) and (2) as follows:

1 **24-33.5-1803. School safety resource center - created - duties.**

2 (1) There is hereby created within the ~~department~~ OFFICE the school
3 safety resource center to assist schools in preventing, preparing for,
4 responding to, and recovering from emergencies and crisis situations and
5 to foster positive learning environments. The director of the center ~~shall~~
6 **be** IS appointed by the ~~executive director~~ DIRECTOR OF THE OFFICE
7 pursuant to section 13 of article XII of the state constitution.

8 (2) The center ~~and the director shall exercise their powers and~~
9 ~~perform their duties and functions under the department and the executive~~
10 ~~director if the same were transferred to the department by a type 2~~
11 ~~transfer, as such transfer is defined in the "Administrative Organization~~
12 ~~Act of 1968", article 1 of this title~~ IS A **TYPE 2** ENTITY, AS DEFINED IN
13 SECTION 24-1-105, AND EXERCISES ITS POWERS AND PERFORMS ITS DUTIES
14 AND FUNCTIONS UNDER THE OFFICE.

15 **SECTION 3.** In Colorado Revised Statutes, 24-33.5-1804,
16 **amend** (1) as follows:

17 **24-33.5-1804. School safety resource center advisory board -**
18 **created.** (1) There is hereby created in the ~~department~~ OFFICE the school
19 safety resource center advisory board to recommend policies of the
20 center.

21 **SECTION 4.** In Colorado Revised Statutes, **amend** 24-33.5-1805
22 as follows:

23 **24-33.5-1805. Authorization to contract for services.** The
24 ~~department~~ OFFICE is authorized to contract for services with any state,
25 county, local, municipal, or private agency to implement the provisions
26 of this part 18 and fulfill the duties of the center, which duties are
27 described in section 24-33.5-1803 (3).

1 **SECTION 5.** In Colorado Revised Statutes, 24-33.5-2103,
2 **amend** (3) as follows:

3 **24-33.5-2103. Definitions.** As used in this part 21, unless the
4 context otherwise requires:

5 (3) "Director" means the director of the ~~division of homeland~~
6 ~~security and emergency management created in section 24-33.5-1603~~
7 OFFICE OF SCHOOL SAFETY CREATED IN SECTION 24-33.5-534 (2).

8 **SECTION 6.** In Colorado Revised Statutes, 24-33.5-2104,
9 **amend** (1) and (3) as follows:

10 **24-33.5-2104. School access for emergency response grant**
11 **program - created - rules.** (1) There is hereby created in the department
12 in the ~~division of homeland security and emergency management~~ OFFICE
13 OF SCHOOL SAFETY CREATED IN SECTION 24-33.5-534 (2) the school access
14 for emergency response grant program to provide grants to schools and
15 public safety communications system owners to provide funding for
16 needed interoperable communication hardware, software, equipment
17 maintenance, and training to allow for seamless communications between
18 new or existing school communications systems and first responder
19 communications systems.

20 (3) The ~~division of homeland security and emergency~~
21 ~~management~~ OFFICE OF SCHOOL SAFETY CREATED IN SECTION 24-33.5-534
22 (2) shall administer the grant program and, subject to available
23 appropriations, shall award grants as provided in this part 21. Subject to
24 available appropriations, grants ~~shall~~ MUST be paid out of the fund created
25 in section 24-33.5-2107.

26 **SECTION 7.** In Colorado Revised Statutes, 24-33.5-2105,
27 **amend** (1) introductory portion as follows:

1 **24-33.5-2105. Grant program - application - criteria - awards.**

2 (1) A school is required to have a memorandum of understanding with
3 its regional public safety 911 answering point or the local law
4 enforcement agency or agencies that serve the school for communications
5 interoperability to be eligible to apply for a grant. To receive a grant, a
6 school must submit an application to the ~~division of homeland security~~
7 ~~and emergency management~~ OFFICE OF SCHOOL SAFETY CREATED IN
8 SECTION 24-33.5-534 (2) in accordance with rules promulgated by the
9 director. At a minimum, the application must include the following
10 information:

11 **SECTION 8.** In Colorado Revised Statutes, 24-33.5-2106,
12 **amend** (1) introductory portion as follows:

13 **24-33.5-2106. Reporting requirements.** (1) On or before
14 January 15, 2020, and on or before January 15 each year thereafter for the
15 duration of the grant program, each school that receives a grant through
16 the grant program shall submit a report to the ~~division of homeland~~
17 ~~security and emergency management~~ OFFICE OF SCHOOL SAFETY CREATED
18 IN SECTION 24-33.5-534 (2). At a minimum, the report must include the
19 following information:

20 **SECTION 9.** In Colorado Revised Statutes, **add** 24-33.5-534 as
21 follows:

22 **24-33.5-534. Office of school safety - created - duties - grants**
23 **manager - definitions.** (1) AS USED IN THIS SECTION, UNLESS THE
24 CONTEXT OTHERWISE REQUIRES:

25 (a) "CENTER" MEANS THE SCHOOL SAFETY RESOURCE CENTER
26 CREATED IN SECTION 24-33.5-1803.

27 (b) "DEPARTMENT" MEANS THE DEPARTMENT OF PUBLIC SAFETY.

1 (c) "DIRECTOR" MEANS THE DIRECTOR OF THE OFFICE.

2 (d) "DIVISION" MEANS THE DIVISION OF CRIMINAL JUSTICE IN THE
3 DEPARTMENT.

4 (e) "EXECUTIVE DIRECTOR" MEANS THE EXECUTIVE DIRECTOR OF
5 THE DEPARTMENT.

6 (f) "OFFICE" MEANS THE OFFICE OF SCHOOL SAFETY CREATED IN
7 SUBSECTION (2) OF THIS SECTION.

8 (g) "SCHOOL" MEANS AN INSTITUTION AT WHICH INSTRUCTION IS
9 PROVIDED BY INSTRUCTORS TO STUDENTS IN ONE OR MORE BUILDINGS ON
10 A CAMPUS. "SCHOOL" INCLUDES A SCHOOL SERVING ANY OF GRADES
11 PRESCHOOL THROUGH TWELVE AND AN INSTITUTION OF HIGHER
12 EDUCATION.

13 (2) THE OFFICE OF SCHOOL SAFETY IS HEREBY CREATED WITHIN
14 THE DIVISION. THE DIRECTOR OF THE DIVISION SHALL APPOINT A DIRECTOR
15 OF THE OFFICE PURSUANT TO SECTION 13 OF ARTICLE XII OF THE STATE
16 CONSTITUTION. THE OFFICE IS A **TYPE 2** ENTITY, AS DEFINED IN SECTION
17 24-1-105, AND EXERCISES ITS POWERS AND PERFORMS ITS DUTIES AND
18 FUNCTIONS UNDER THE DIVISION.

19 (3) THE OFFICE HAS THE FOLLOWING DUTIES:

20 (a) TO OVERSEE THE CENTER;

21 (b) TO ADMINISTER THE SCHOOL ACCESS FOR EMERGENCY
22 RESPONSE GRANT PROGRAM CREATED IN SECTION 24-33.5-2104;

23 (c) TO PROMOTE EQUITABLE ACCESS TO SCHOOL SAFETY SUPPORT
24 FOR ALL SCHOOLS;

25 (d) TO ASSIST SCHOOLS IN ASSESSING ANY SCHOOL SAFETY
26 CHALLENGES;

27 (e) TO ASSIST SCHOOLS IN OBTAINING ANY AVAILABLE FUNDING OR

1 GRANTS RELATED TO SCHOOL SAFETY;

2 (f) TO PROVIDE TECHNICAL ASSISTANCE TO SCHOOLS TO IMPROVE
3 SCHOOL SAFETY; AND

4 (g) ANY OTHER DUTIES THAT THE DIRECTOR OF THE DIVISION
5 DEEMS NECESSARY.

6 (4) THE DIRECTOR SHALL APPOINT A GRANTS MANAGER TO ASSIST
7 SCHOOLS IN OBTAINING ANY FUNDING OR GRANTS AVAILABLE PURSUANT
8 TO PART 18 OF ARTICLE 33.5 OF TITLE 24, ANY FUNDING AVAILABLE
9 PURSUANT TO PART 21 OF ARTICLE 33.5 OF TITLE 24, AND ANY OTHER
10 AVAILABLE FUNDING RELATED TO SCHOOL SAFETY.

11 (5) THE CRISIS RESPONSE UNIT IS HEREBY CREATED WITHIN THE
12 OFFICE. THE UNIT SHALL ASSIST SCHOOLS IN RESPONDING TO A CRISIS OR
13 EMERGENCY EVENT.

14 **SECTION 10.** In Colorado Revised Statutes, 24-1-128.6, **add**
15 (10) and (11) as follows:

16 **24-1-128.6. Department of public safety - creation - repeal.**

17 (10) THE OFFICE OF SCHOOL SAFETY, CREATED IN SECTION 24-33.5-534
18 (2), IS A **TYPE 2** ENTITY, AS DEFINED IN SECTION 24-1-105, AND EXERCISES
19 ITS POWERS AND PERFORMS ITS DUTIES AND FUNCTIONS UNDER THE
20 DIVISION OF CRIMINAL JUSTICE IN THE DEPARTMENT OF PUBLIC SAFETY.

21 (11) THE SCHOOL RESOURCE CENTER, CREATED IN SECTION
22 24-33.5-1803, IS A **TYPE 2** ENTITY, AS DEFINED IN SECTION 24-1-105, AND
23 EXERCISES ITS POWERS AND PERFORMS ITS DUTIES AND FUNCTIONS UNDER
24 THE OFFICE OF SCHOOL SAFETY IN THE DIVISION OF CRIMINAL JUSTICE IN
25 THE DEPARTMENT OF PUBLIC SAFETY.

26 **SECTION 11.** In Colorado Revised Statutes, 25-1.5-113, **amend**
27 (1)(g) as follows:

1 **25-1.5-113. Crisis and suicide prevention training grant**
2 **program - creation - process - reporting requirements - fund -**
3 **definitions.** (1) As used in this section, unless the context otherwise
4 requires:

5 (g) "School safety resource center" means the school safety
6 resource center in the DIVISION OF CRIMINAL JUSTICE IN THE department
7 of public safety, established pursuant to section 24-33.5-1803.

8 **SECTION 12. Appropriation.** (1) For the 2023-24 state fiscal
9 year, \$14,798,091 is appropriated to the department of public safety for
10 use by the office of school safety. This appropriation consists of
11 \$9,401,600 from the general fund, \$5,000,000 from the school access for
12 emergency response grant program cash fund created in section
13 24-33.5-2107 (1)(a), C.R.S., \$250,000 from the marijuana tax cash fund
14 created in section 39-28.8-501 (1), C.R.S., \$146,491 from the school
15 safety resource center cash fund created in section 24-33.5-1807 (1),
16 C.R.S. To implement this act, the office may use this appropriation as
17 follows:

18 (a) \$5,524,916, which consists of \$274,916 from the general fund,
19 \$5,000,000 from the school access for emergency response grant program
20 cash fund, and \$250,000 from the marijuana tax cash fund, for
21 administrative services, which amount is based on an assumption that the
22 office will require an additional 1.8 FTE;

23 (b) \$1,825,744, which consists of \$1,679,253 from the general
24 fund and \$146,491 from the school safety resource center cash fund for
25 the school safety resource center, which amount is based on an
26 assumption that the office will require an additional 11.2 FTE;

27 (c) \$1,144,023 from the general fund for the crisis response unit,

1 which amount is based on an assumption that the office will require an
2 additional 3.7 FTE;

3 (d) \$303,408 from the general fund for threat assessment, which
4 amount is based on an assumption that the office will require an
5 additional 0.5 FTE; and

6 (e) \$6,000,000 from the general fund for the school security
7 disbursement program.

8 (2) For the 2023-24 state fiscal year, \$313,951 is appropriated to
9 the department of public safety for use by the executive director's office.
10 This appropriation is from the general fund. To implement this act, the
11 office may use this appropriation as follows:

12 (a) \$108,422 for personal services, which amount is based on an
13 assumption that the office will require an additional 0.9 FTE;

14 (b) \$80,761 for health, life, and dental;

15 (c) \$1,141 for short-term disability;

16 (d) \$35,571 for amortization equalization disbursement;

17 (e) \$35,571 for supplemental amortization equalization
18 disbursement;

19 (f) \$9,135 for operating expenses;

20 (g) \$10,800 for vehicle lease payments; and,

21 (h) \$32,550 for leased space.

22 **SECTION 13. Safety clause.** The general assembly hereby finds,
23 determines, and declares that this act is necessary for the immediate
24 preservation of the public peace, health, or safety.