

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Members of the Conference Committee on the Long Bill (H.B. 20-1360)  
FROM Eric Kurtz, JBC Staff (303-866-4952)  
DATE June 8, 2020  
SUBJECT Technical corrections to the Long Bill

---

Below is a summary of technical corrections identified by the JBC staff after introduction of the Long Bill. The ones with a General Fund impact include #3 that decreases the General Fund by \$2, #7 that decreases the General Fund by \$1,003,008 in FY 2019-20 and \$1,370,765 in FY 2020-21, #8 that increases the General Fund by \$36,724, and #10 that increases the General Fund by \$1,034,201. The net General Fund change for all the technical corrections is a decrease of \$1,003,008 in FY 2019-20 and a decrease of \$299,842 in FY 2020-21.

The JBC Staff recommends that the Conference Committee approve correcting these technical errors as part of the Conference Committee report. These technical corrections are beyond the scope of the differences between the chambers.

- 1 Change the name of the Advanced Placement Exam Fee Grant Program line item in the Department of **Education** to the Accelerated College Opportunity Exam Fee Grant Program to align with current statute.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Education	\$0	\$0	\$0	\$0	\$0	0.0

- 2 Move \$1,000,000 of General Fund appropriations in the Department of **Corrections** from the Superintendents Subprogram Personal Services to the Superintendents Subprogram Operating Expenses in order to correct a technical error.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Corrections	\$0	\$0	\$0	\$0	\$0	0.0

- 3 In the Department of **Health Care Policy and Financing** reduce the General Fund by \$2 and increases the FTE by 2.1 to correct a technical error that showed a portion of the annualization of H.B. 18-1326 (Support for Transition from Institutional Settings) as a 2.1 increase in General Fund rather than FTE.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	(\$2)	\$0	\$0	\$0	(\$2)	2.1

- 4 Correct the source of funds for the Returned Mail Processing Project in the Department of **Health Care Policy and Financing** from reappropriated funds from the Department of Higher Education to reappropriated funds from the Department of Human Services.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$0	\$0	\$0	\$0	\$0	0.0

- 5 Correct the line item in the Department of **Health Care Policy and Financing** where a fund source adjustment associated with the annualization of a FY 2019-20 decision related to the Medicaid Management Information System is applied. Move the fund source adjustment of \$1,280,000 from the Professional Services Contracts line item to the General Professional Services and Special Projects line item.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$0	\$0	\$0	\$0	\$0	0.0

- 6 Correct a technical error where the sources of reappropriated funds for Medical Services Premiums in the Department of **Health Care Policy and Financing** for FY 2019-20 did not add to the total.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	\$0	\$0	\$0	\$0	\$0	0.0

- 7 Make several technical corrections in the Department of **Health Care Policy and Financing** in FY 2019-20 and FY 2020-21, including reducing the General Fund appropriations to the Department of Human Services Medicaid-funded Programs, Regional Centers line item by \$1,003,008 in FY 2019-20 and by \$1,003,007 in FY 2020-21. This reduction is offset by an increase in federal funds of the same amount to account for the increased FMAP rate provided for in the federal Families First Coronavirus Relief Act. Moves the Eligibility Determination and Waiting List Management line item in the Office of Community Living to the Medicaid Programs

subdivision and reduces the FY 2020-21 General Fund appropriation by \$367,758. This decrease is offset by an increase in federal funds to reflect federal funds reimbursements for eligible activities. Corrects the FY 2019-20 General Fund appropriation in the Office of Community Living that is subject to the (M) notation.

FY 2019-20 Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	(\$1,003,008)	\$0	\$0	\$1,003,008	\$0	0.0

FY 2020-21 Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Health Care Policy and Financing	(\$1,370,765)	\$0	\$0	\$1,370,765	\$0	0.0

- 8 To address technical errors in appropriations in the Department of **Higher Education**, increase the amount reflected for a student stipend for a student attending a public institution from \$1,140 to \$1,200 and for a student attending a private institution from \$570 to \$600, resulting in a General Fund increase for student stipends for students attending public institutions of \$7,491,056 and an increase for students attending private institutions of \$36,720. Decrease the General Fund appropriation for fee-for-service contracts with state institutions pursuant to Section 23-18-303, C.R.S by \$7,491,052. Also makes technical corrections to reappropriated funds letternotes that detail funding for each state governing board from student stipends and fee-for-service contracts.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Higher Education	\$36,724	\$0	\$0	\$0	\$36,724	0.0

- 9 Reduce by \$52,137 reappropriated funds for Personal Services in the Division of Youth Services in the Department of **Human Services**.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	\$0	\$0	(\$52,137)	\$0	(\$52,137)	0.0

- 10 Add \$1,034,201 General Fund and 13.5 FTE to the Office of Behavioral Health in the Department of **Human Services** to correct a figure setting and drafting error related to the annualization of S.B. 19-223 (Actions Related to Competency). This includes an increase of \$1,123,392 General Fund and 13.5 FTE for the Court Services line item and a reduction of \$89,191 General Fund for the Forensic Community-based Services line item.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Human Services	\$1,034,201	\$0	\$0	\$0	\$1,034,201	13.5

- 11 Reclassify the \$600,000 cash funds appropriation in the **Judicial Department** to the Eviction Legal Defense Grant Program from the Eviction Legal Defense Fund as reappropriated funds, reflecting the fact that these dollars are appropriated into the Eviction Legal Defense Fund in this bill.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Judicial Department	\$0	(\$600,000)	\$600,000	\$0	\$0	0.0

- 12 Increase cash fund appropriations from the Alcohol and Drug Driving Safety Program Fund to the **Judicial Department's** probation programs by \$281,746, which reflects a \$281,746 increase of a reappropriation of this funding in the Department of Human Services (DHS) Office of Behavioral Health. The DHS increase is already in the Long Bill.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Judicial Department	\$0	\$0	\$281,746	\$0	\$281,746	0.0

- 13 Increase spending authority for the Employment Support and Job Retention Services Program in the Department of **Labor and Employment** by \$155,000 cash funds in FY 2020-21, based on amounts that have been contracted but will not be expended from the Employment Support and Job Retention Services Cash Fund in FY 2019-20.

Fiscal Impact of Amendment						
Department	GF	CF	RF	FF	Total	FTE
Labor and Employment	\$0	\$155,000	\$0	\$0	\$155,000	0.0

- 14 Correct an error in the classification of General Fund as General Fund Exempt. This correction does not change any departmental totals or the **Grand Totals** for the operating budget.

Fiscal Impact of Amendment						
Department	GF	GFE	CF	RF	FF	Total
Grand Totals	\$4,096,860	(\$4,096,860)	\$0	\$0	\$0	\$0