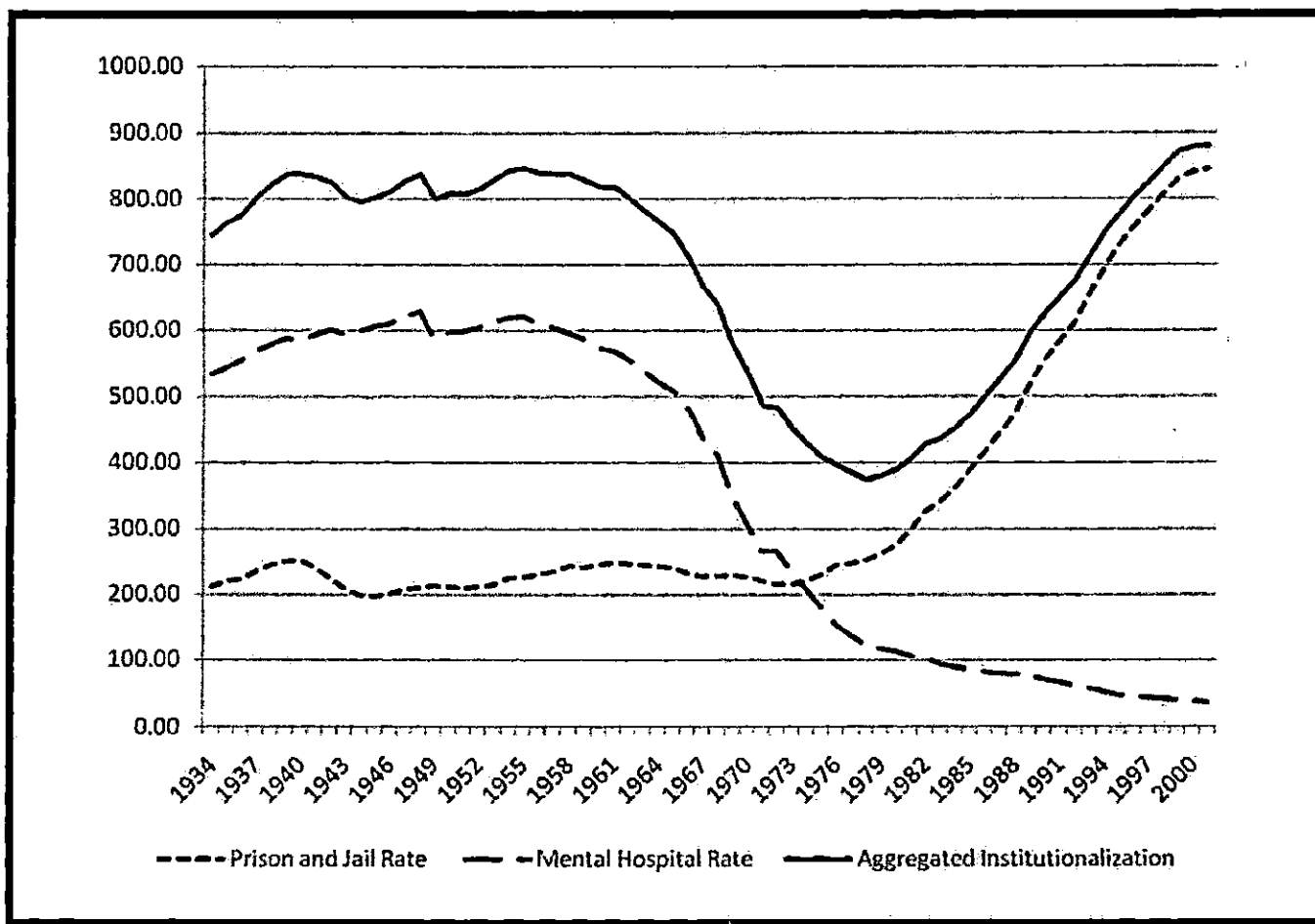


HOUSING NEEDS FOR INDIVIDUALS WITH MENTAL HEALTH AND CO-OCCURRING ISSUES BEING DISCHARGED FROM INSTITUTIONS : STATISTICS AND COSTS AT A GLANCE (2018 handout)

A. CORRELATION BETWEEN HOSPITAL CLOSURES FOR INDIVIDUALS WITH MENTAL HEALTH AND /CO-OCCURRING ISSUES AND THE RISE IN PRISON AND JAIL RATES OF INDIVIDUALS WITH MENTAL HEALTH ISSUES



B. Colorado DOC website statistics:

1. 2016 releases to parole 9841
2. As 12/16 there were 10,540 individuals supervised under DOC parole
3. During 8/15 there were 879 individuals released form DOC institutions to

the community

4. During 12/16 there were 879 individuals released from DOC institutions to the community
5. Currently 74% of the DOC institutional population have identified substance use needs
6. Currently 40% of the DOC institutional population have identified mental health needs

C. ADDITIONAL STATISTICS AND COSTS AT GLANCE

1. 2012 Dept. of Corrections listed individuals with mental health issues with ratings of P3 to P5s (on a scale of 1 to 5, with P3 being severe and P5's in 4 point restraint). Present statistics show these numbers are going up not down .
 - a. 64% woman in DOC
 - b. 32% men in DOC
 - c. Recidivism for individuals with mental health issues was 55%
 - d. National statistics show only 4% of general population have severe mental health issues.
2. In 2017, 150 inmates were released from DOC homeless per month.
3. In the past three years 160 Youths were released from youth corrections with no permanent residence (DOLA, 2016).
4. IN 2016 **Colorado ranked 4th** in the nation in homelessness (DOLA, 2016).
5. average cost of DOC bed per inmate per year 2015-16: \$37,958
6. cost per female offender per year 2015-16 at Denver's women: \$39,416
7. San Carlos (DOC men's mental health prison) per inmate per year 2015-16: \$94,882
8. SEE ATTACHED COLORADO DEPARTMENT OF CORRECTIONS COST PER DAY PER OFFENDER -BY FACILITY
9. Basic mental health services for prison and jails for Colorado tax payer money was \$93, 000,000

COSTS AT GLANCE

1. 2012 stats of P3 to P5s
 - a. 64% woman
 - b. 32% men
2. 150 released from DOC homeless per month
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6. Basic mental health services for prison and jails for Colorado tax payer money was \$93,000,000
7. HUD estimates 17,000 per year for supportive housing and wrap around services
 - a. evidence shows 70% reduction in costs with supportive housing – cost savings of \$65,100,00.
 - b. If only 10% reduction of costs one would have cost savings of \$4,200,00

COLORADO DEPARTMENT OF CORRECTIONS

Cost Per Offender by Facility

FY 2015-16

	Facility ADP	Direct Facility Cost Per Day	Clinical Services Cost Per Day	Facility Cost Per Day Total	Centralized Cost Per Day	Administrative Cost Per Day	Total Cost Per Day	Annual Cost
State Prison Facilities								
Level I								
Colorado Correctional Center	143	\$57.30	\$5.74	\$63.04	\$7.61	\$3.84	\$74.49	\$27,189
Delta Correctional Center	454	\$62.88	\$9.69	\$72.57	\$7.61	\$3.84	\$84.02	\$30,667
Rifle Correctional Center	186	\$63.53	\$8.32	\$71.85	\$7.61	\$3.84	\$83.30	\$30,405
Skyline Correctional Center	249	\$52.85	\$5.30	\$58.15	\$7.61	\$3.84	\$69.60	\$25,404
Total Level I	1,032						\$79.09	\$28,868
Level II								
Arrowhead Correctional Center	515	\$54.83	\$21.79	\$76.62	\$7.61	\$3.84	\$88.07	\$32,146
Four Mile Correctional Center	523	\$54.70	\$13.07	\$67.77	\$7.61	\$3.84	\$79.22	\$28,915
Trinidad Correctional Facility	499	\$64.29	\$10.07	\$74.36	\$7.61	\$3.84	\$85.81	\$31,321
Total Level II	1,537						\$84.32	\$30,779
Level III								
Arkansas Valley Correctional Facility	984	\$67.92	\$16.57	\$84.49	\$7.61	\$3.84	\$95.94	\$35,018
Buena Vista Correctional Facility	1,221	\$62.57	\$13.84	\$76.41	\$7.61	\$3.84	\$87.86	\$32,069
Colorado Territorial Correctional Facility	919	\$71.72	\$35.76	\$107.48	\$7.61	\$3.84	\$118.93	\$43,409
Fremont Correctional Facility	1,631	\$56.10	\$15.14	\$71.24	\$7.61	\$3.84	\$82.69	\$30,182
La Vista Correctional Facility	548	\$82.33	\$20.41	\$102.74	\$7.61	\$3.84	\$114.19	\$41,679
Total Level III	5,303						\$95.87	\$34,994
Level IV								
Limon Correctional Facility	912	\$75.07	\$13.47	\$88.54	\$7.61	\$3.84	\$99.99	\$36,496
Total Level IV	912						\$99.99	\$36,496
Level V								
Centennial Correctional Facility	267	\$170.82	\$44.33	\$215.15	\$7.61	\$3.84	\$226.60	\$82,709
Colorado State Penitentiary	658	\$115.94	\$17.93	\$133.87	\$7.61	\$3.84	\$145.32	\$53,042
Denver Reception & Diagnostic Center	558	\$100.94	\$68.07	\$169.01	\$7.61	\$3.84	\$180.46	\$65,868
Denver Women's Correctional Facility	956	\$73.06	\$23.48	\$96.54	\$7.61	\$3.84	\$107.99	\$39,416
San Carlos Correctional Facility	205	\$178.61	\$69.89	\$248.50	\$7.61	\$3.84	\$259.95	\$94,882
Sterling Correctional Facility	2,445	\$64.29	\$13.64	\$77.93	\$7.61	\$3.84	\$89.38	\$32,624
Total Level V	5,089						\$124.17	\$45,321
Grand Total Level I-V	13,873						\$104.00	\$37,958
Youthful Offender System								
Youthful Offender System Aftercare	37	\$112.12	\$0.00	\$112.12	\$0.00	\$3.84	\$115.97	\$42,329
Youthful Offender System	187	\$206.88	\$12.67	\$219.55	\$7.61	\$3.84	\$231.00	\$84,315
STU at YOS	21	\$101.15	\$4.49	\$105.64	\$7.61	\$3.84	\$117.09	\$42,738
YOS Jail Backlog	2	\$53.81	\$0.00	\$53.81	\$0.00	\$0.00	\$53.81	\$19,641
Community Services								
Parole	8,052	\$12.16	\$0.75	\$12.91	\$0.00	\$3.84	\$16.75	\$6,114
Fugitive Apprehension	590	\$5.45	\$0.00	\$5.45	\$0.00	\$3.84	\$9.29	\$3,391
Community Supervision	1,659	\$20.18	\$0.00	\$20.18	\$0.00	\$3.84	\$24.02	\$8,767
External Capacity								
Bent County	1,293	\$56.02	\$0.97	\$1.35	\$0.00	\$3.77	\$62.11	\$22,670
Crowley County	1,312	\$56.02	\$0.95	\$1.56	\$0.00	\$3.77	\$62.30	\$22,739
Kit Carson	649	\$56.02	\$1.34	\$1.66	\$0.00	\$3.77	\$62.79	\$22,917
Cheyenne Mountain ReEntry Center	561	\$56.02	\$1.10	\$1.44	\$0.00	\$3.77	\$62.33	\$22,752
County Jails	566	\$53.64	\$0.00	\$0.04	\$0.00	\$3.77	\$57.45	\$20,969
Community Corrections Programs	266	\$50.17	\$0.00	\$0.00	\$0.00	\$3.77	\$53.94	\$19,686

Medical cost per day includes medical and mental health costs that are not facility specific, such as catastrophic expenses, pharmaceuticals, centralized x-ray and dental expenses, capital equipment, centralized personal services, and central service contracts.

Centralized cost per day includes centralized expenses that are not facility specific, such as inspector general, utilities, maintenance, housing & security, food service, laundry, superintendent's, case management, legal access, transportation, facility services, education, communications and information systems.

Administrative cost per day includes expenses that would apply to the entire department, such as the executive director's office, business operations (budget, accounts payable, inmate bank, payroll, general accounting), personnel, offender services, and training.