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Medicaid Caseload Pre- and Post-Expansion					
	Adults 65+	Expansion Adults to 60% FPL / MAGI Parents-Caretakers to 68% FPL	Expansion Adults to 100% FPL / MAGI Parents-Caretakers 69% to 133% FPL	Adults w/o Dependent Children / MAGI Adults	Total
2011	38,921	20,154	27,167	-	560,759
2012	39,740	24,535	35,461	1,134	619,963
<i>Total caseload % change from Colorado FY 2011: 10.56%</i>					
2013	40,827	29,085	41,545	10,634	682,994
<i>Total caseload % change from Colorado FY 2012: 10.16%</i>					
2014	41,836	124,680	47,082	87,243	860,957
<i>Total caseload % change from Colorado FY 2013: 26.06%</i>					
2015	41,817	161,682	71,989	241,392	1,161,206
<i>Total caseload % change from Colorado FY 2014: 34.87%</i>					
2016	42,403	163,342	86,964	320,374	1,296,986
<i>Total caseload % change from Colorado FY 2015: 11.69%</i>					
2017*	45,242	178,431	310,208	380,104	1,369,104
*Data for 2017 is preliminary and is only complete through the end of May 2017					
**A system issue caused reporting for MAGI Parent/Caretakers 69% to 133% FPL and MAGI Adults to be shown as one category; <b>there was no change in law to cause these categories to be merged</b>					
<i>Source for all data provided by HCPF</i>					

**SB18-214 – Concerning a waiver from the federal government to implement self-sufficiency provisions in the Colorado medical assistance program**

*Prepared by Matt Bennett, Legal Extern to Senator Bob Gardner*

*I. Medicaid Expenditures due to ONLY the Medicaid expansion population*

Colorado’s Medicaid expansion began in January of 2014. According to the Colorado Health Institute, Medicaid expenditures due exclusively to the Medicaid expansion population amounted to nearly \$1.6 billion during the program’s first two years.<sup>1</sup> This figure is nearly 29% more than the \$1.2 billion forecast. As of 2016, 450,900 Coloradans have enrolled in Medicaid as a result of the Affordable Care Act’s expansion of the program.<sup>2</sup>

In Fiscal Year 2016,<sup>3</sup> Colorado’s expansion group spending amounted to the following<sup>4</sup> :

1. Colorado Expansion Group – Federal Spending: \$1,350,776,600
2. Colorado Expansion Group – State Spending: \$3,451,700
3. Colorado Expansion Group – Total Spending: \$1,354,228,300

*II. Total Medicaid expenditures over the last 10 years*

The following figures denote combined federal and state spending for Medicaid in Colorado during the corresponding<sup>5</sup> fiscal year. According to the Henry Kaiser Family Foundation, FY 2016 statistics are the most recent statistics available.

Fiscal Year (FY)	Total Medicaid Spending
2016	\$7,934,761,868 <sup>6</sup>
2015	\$7,301,117,099 <sup>7</sup>
2014	\$5,959,722,512 <sup>8</sup>
2013	\$5,092,237,084 <sup>9</sup>
2012	\$4,723,953,276 <sup>10</sup>

<sup>1</sup> *Medicaid Expansion in Colorado*, COLO. HEALTH INST. (May 15, 2016), <https://www.coloradohealthinstitute.org/research/medicaid-expansion-colorado>.

<sup>2</sup> *Estimates of Enrollment in ACA Marketplaces and Medicaid Expansion*, KAISER FAMILY FOUNDATION, <https://www.kff.org/interactive/interactive-maps-estimates-of-enrollment-in-aca-marketplaces-and-medicicaid-expansion/> (last visited Mar. 27, 2018).

<sup>3</sup> According to the Kaiser Family Foundation, FY 2016 statistics are the most recent statistics available. Total Medicaid Spending – 2016, KAISER FAMILY FOUNDATION, <https://www.kff.org/medicaid/state-indicator/total-medicicaid-spending/?currentTimeframe=0&sortModel=%7B%22colld%22:%22Location%22,%22sort%22:%22asc%22%7D> (last visited Mar. 27, 2018).

<sup>4</sup> *Medicaid Expansion Spending*, KAISER FAMILY FOUNDATION, <https://www.kff.org/medicaid/state-indicator/medicaid-expansion-spending/?currentTimeframe=0&selectedRows=%7B%22states%22:%7B%22colorado%22:%7B%7D%7D&sortModel=%7B%22colld%22:%22Location%22,%22sort%22:%22asc%22%7D> (last visited Mar. 27, 2018).

<sup>5</sup> According to the Kaiser Family Foundation, FY 2016 statistics are the most recent statistics available. Total Medicaid Spending – 2016, KAISER FAMILY FOUNDATION, <https://www.kff.org/medicaid/state-indicator/total-medicicaid-spending/?currentTimeframe=0&sortModel=%7B%22colld%22:%22Location%22,%22sort%22:%22asc%22%7D> (last visited Mar. 27, 2018).

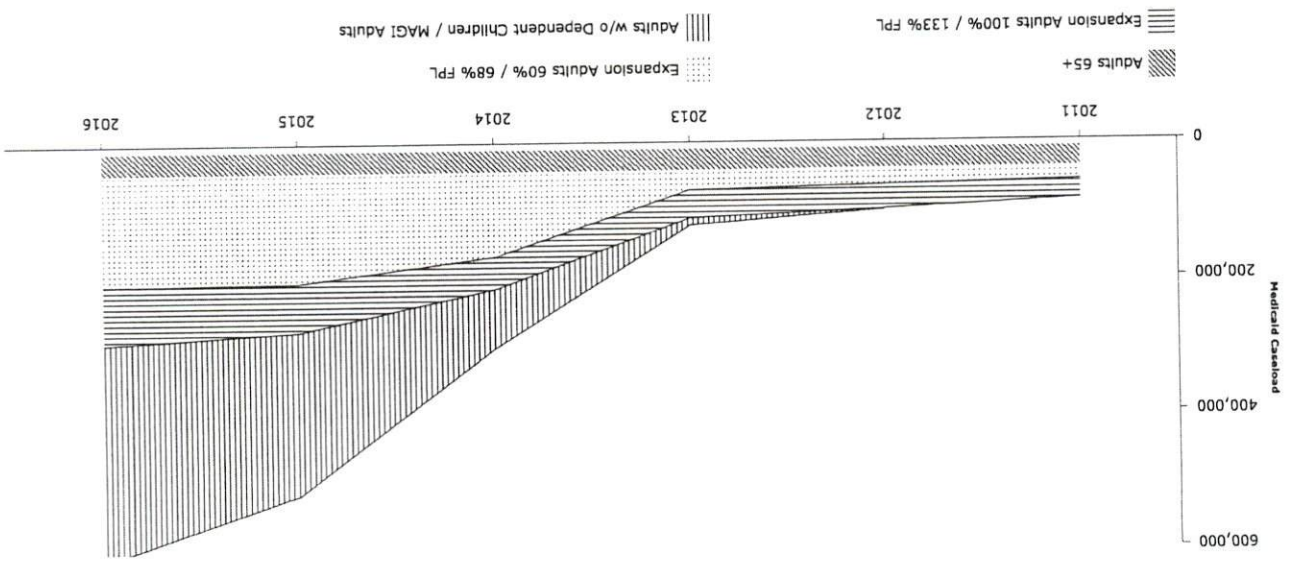
<sup>6</sup> *Total Medicaid Spending - 2016*, KAISER FAMILY FOUNDATION, <https://web.archive.org/web/20170531221901/http://kff.org/medicaid/state-indicator/total-medicicaid-spending/?currentTimeframe=0&sortModel=%7B%22colld%22:%22Location%22,%22sort%22:%22asc%22%7D> (last visited Mar. 27, 2018).

<sup>7</sup> *Medicaid Spending by State, Category, and Source of Funds*, MACPAC, <https://web.archive.org/web/20170531221819/https://www.macpac.gov/publication/medicaid-spending-by-state-category-and-source-of-funds/> (last visited Mar. 27, 2018).

<sup>8</sup> *Total Medicaid Spending - 2014*, KAISER FAMILY FOUNDATION, <https://web.archive.org/web/20151209193306/http://kff.org/medicaid/state-indicator/total-medicicaid-spending/> (last visited Mar. 27, 2018).

<sup>9</sup> *Total Medicaid Spending - 2014*, KAISER FAMILY FOUNDATION, <https://web.archive.org/web/20150528145759/http://kff.org/medicaid/state-indicator/total-medicicaid-spending/> (last visited Mar. 27, 2018).

<sup>10</sup> *Total Medicaid Spending – 2012*, KAISER FAMILY FOUNDATION, <https://web.archive.org/web/20150528145759/http://kff.org/medicaid/state-indicator/total-medicicaid-spending/> (last visited Mar. 27, 2018).



### State Spending for Colorado - FY 2018

