

**Table 1: Additional Information on Fiscal Impact of HB 17-1171**  
*Dollars in Millions*

Estimate	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29
<b>1</b>	<b>\$2,826.5</b>	<b>\$3,136.7</b>	<b>\$3,300.5</b>	<b>\$3,396.3</b>	<b>\$3,494.9</b>	<b>\$3,596.3</b>	<b>\$3,700.7</b>	<b>\$3,808.1</b>	<b>\$3,918.6</b>	<b>\$4,032.4</b>	<b>\$4,149.4</b>	<b>\$4,269.8</b>	<b>\$4,393.8</b>
HUTF (10%)	-	313.7	330.0	339.6	349.5	359.6	370.1	380.8	391.9	403.2	414.9	427.0	439.4
CCF (1%)	-	31.4	33.0	34.0	34.9	36.0	37.0	38.1	39.2	40.3	41.5	42.7	43.9
<b>HB 17-1171</b>	<b>-</b>	<b>345.1</b>	<b>363.0</b>	<b>373.6</b>	<b>384.4</b>	<b>395.6</b>	<b>407.1</b>	<b>418.9</b>	<b>431.1</b>	<b>443.5</b>	<b>456.4</b>	<b>469.7</b>	<b>483.3</b>
<b>2</b>	<b>10,333.4</b>	<b>10,924.9</b>	<b>11,549.1</b>	<b>11,965.6</b>	<b>12,397.2</b>	<b>12,844.3</b>	<b>13,307.5</b>	<b>13,787.5</b>	<b>14,284.8</b>	<b>14,800.0</b>	<b>15,333.7</b>	<b>15,886.8</b>	<b>16,459.7</b>
minus HB 17-1171 diversions	10,333.4	10,579.8	11,186.1	11,592.0	12,012.8	12,448.7	12,900.4	13,368.6	13,853.7	14,356.5	14,877.3	15,417.1	15,976.4
<b>and Revenue since FY 2016-17<sup>3</sup></b>	<b>\$0.0</b>	<b>\$246.4</b>	<b>\$852.7</b>	<b>\$1,258.6</b>	<b>\$1,679.4</b>	<b>\$2,115.3</b>	<b>\$2,567.1</b>	<b>\$3,035.2</b>	<b>\$3,520.3</b>	<b>\$4,023.1</b>	<b>\$4,544.0</b>	<b>\$5,083.7</b>	<b>\$5,643.1</b>

Staff Forecast for FY 2016-17 to FY 2018-19. Assume 2.9% growth per year based on 10-year compound average annual growth rate thereafter.

Staff Forecast for FY 2016-17 to FY 2018-19. Assume 3.6% growth per year based on 10-year compound average annual growth rate thereafter.

Revenue after HB 17-1171 transfers above FY 2016-17 estimated collections.