

Fitzsimons Program Expansion and Development Plan Timeline *



COLORADO
Department of Human Services

<u>Action</u>	<u>Estimated Completion Date</u>
Stakeholder Engagement	April 2016
Site Development Plan	April 1, 2016 - December 31, 2016
Review and Update Needs Assessment	December 31, 2016
Facilities Program Plan	March 31, 2017
Review Needs and Ideas with Fitzsimons Redevelopment Authority and Army	March 31, 2017
Architectural Design	May 2017 - January 2018
Apply for VA Funding	April 2017 application, Aug 2017
Submit Capital Funding and Spending Authority to JBC and CDC	July 2017
RFP Long Term Lease to Development and Operation	March 2018 - June 2018
Break Ground	July 2018
Program Opening	July 1, 2020

Please Note: * This timeline is contingent on CDHS being able to utilize funds from the VCLC Enterprise Fund through continuous spending authority for this specific project. Without this spending authority, a minimum of 18 months will be added to implementation to accommodate budget and planning processes.