

FIX THE GLITCH

**THE DIAGNOSIS IS IN AND COLORADANS AGREE ON THE PRESCRIPTION:
PASS HB-1420 & HB-1450 TO FIX THE HOSPITAL PROVIDER FEE**

Rx

WHAT DOES HB-1420 DO?

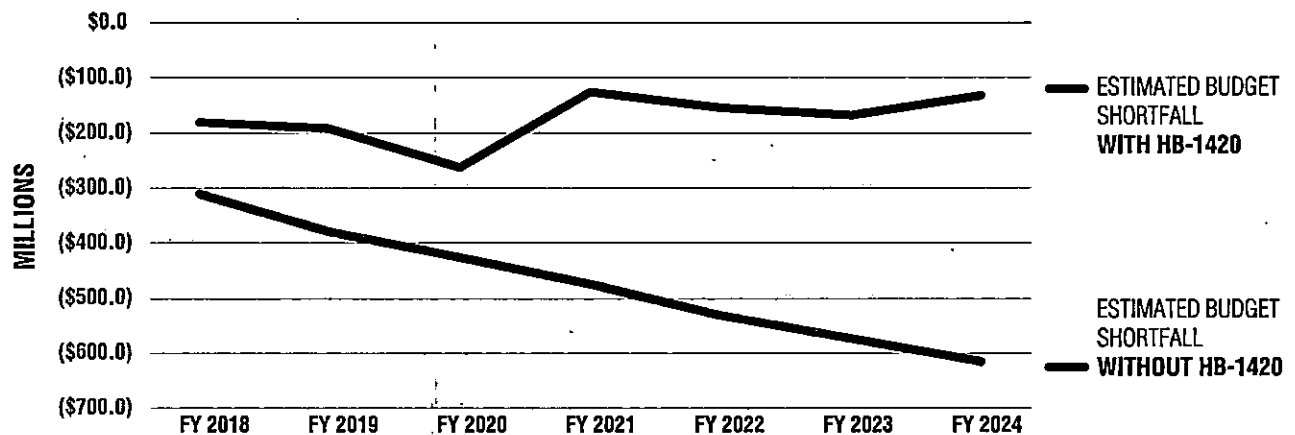
HB-1420 will remove the Hospital Provider Fee from the state's revenue limitation calculation.

Passage of HB-1420 will result in fully funding the remaining years of SB-228, generating nearly \$700 million more for transportation. The bill will also reduce cumulative state budget shortfalls by over \$2 billion through 2024 — helping K-12, higher education and other critical priorities.

As allowed by Colorado's constitution, this bill creates an enterprise that segregates HPF revenue from other state revenues thus preventing budget cuts to roads, schools, and hospitals.

The \$73 million reduction to hospital provider fee revenues, made to balance the budget, will be restored with the passage of this bill. This restoration is especially important to rural hospitals.

CUMULATIVE BUDGET SHORTFALLS COULD BE \$2.1 BILLION SMALLER WITH HB-1420



Source: "State Funding for Higher Education Presentation," January 2016, University of Colorado System.

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WHAT DOES HB-1450 DO?

☐ Imposes a five-year guardrail to ensure clarity of how funds will be allocated.

☐ Does not change current law that ensures the first \$64 million of revenues beyond the current forecast are available for emergency and regular supplementals in FY 2016-17.

☐ Ensures full funding of SB 228 occurs first if revenues are available and lists projects currently on the list to be funded.

☐ If revenues come in higher than forecasted, and after funding the supplemental pot in FY 2016-17, allocates dollars to:

- Transportation (\$50M in addition to Long Bill);
- Severance;
- K-12; and
- Higher Education.

☐ Continues to restore past severance cuts.

HB-1450 FIVE-YEAR GUARDRAIL

| Funding Order (FY 16-17 Only) | Budget Area | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 |
|----------------------------------|------------------|-------------|-----------------------------|----------|----------|----------|
| na | Supplementals | Current Law | 20% | 20% | 20% | 20% |
| 1 | Transportation | \$50.0 | Current Law SB 228 Transfer | | | 20% |
| 2 | Severance | \$16.2 | 10% | 10% | 10% | 10% |
| 3 | K-12 | \$40.0 | 30% | 30% | 30% | 20% |
| 4 | Higher Education | \$49.5 | 25% | 25% | 25% | 20% |
| 5 | Capital Const. | .na | 15% | 15% | 15% | 10% |

TECHNICAL AMENDMENTS FOR APPROPRIATIONS:

☐ Clarify that the transportation project list in HB-1450 shall be used to guide spending of all SB-228 funds from FY 2016-17 through FY 2019-20.

☐ Base the allocation of FY 2016-17 dollars made available by HB-1450 on the December 2016 revenue forecast.



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OVER 100 ORGANIZATIONS ACROSS THE STATE SUPPORT FIXING THE GLITCH:

ACTION 22
ADAMS 12 FIVE STAR SCHOOLS
AMERICAN ACADEMY OF PEDIATRICS,
COLORADO CHAPTER
AMERICAN ASSOCIATION OF RETIRED PERSONS
AMERICAN COLLEGE OF EMERGENCY
PHYSICIANS
ARVADA CHAMBER OF COMMERCE
ASSOCIATED GENERAL CONTRACTORS
ASSOCIATED GOVERNMENTS OF NORTHWEST
COLORADO
AURORA CHAMBER OF COMMERCE
AURORA ECONOMIC DEVELOPMENT COUNCIL
BELL POLICY CENTER
CARING FOR COLORADO FOUNDATION
CENTURA HEALTH
CHILDREN'S HOSPITAL
CIVIC RESULTS
CLINICNET
CLUB 20
COLORADO ASSOCIATION OF COMMERCE &
INDUSTRY
COLORADO ASSOCIATION OF FAMILY
PHYSICIANS
COLORADO ASSOCIATION OF GIFTED &
TALENTED
COLORADO ASSOCIATION OF HOME BUILDERS
COLORADO ASSOCIATION OF REALTORS
COLORADO ASSOCIATION OF SCHOOL BOARDS
COLORADO ASSOCIATION OF SCHOOL
EXECUTIVES
COLORADO BEHAVIORAL HEALTHCARE
COUNCIL
COLORADO CENTER ON LAW AND POLICY
COLORADO CHILDREN'S CAMPAIGN
COLORADO COALITION FOR THE MEDICALLY
UNDERSERVED
COLORADO COMMUNITY COLLEGE SYSTEM
COLORADO COMPETITIVE COUNCIL
COLORADO CONCERN
COLORADO CONSTRUCTION INDUSTRY
COALITION
COLORADO CONSUMER HEALTH INITIATIVE
COLORADO CONTRACTORS ASSOCIATION
COLORADO CROSS-DISABILITY COALITION
COLORADO DENTAL ASSOCIATION
COLORADO EDUCATION ASSOCIATION
COLORADO FISCAL INSTITUTE
COLORADO FORUM
COLORADO HOSPITAL ASSOCIATION
COLORADO MESA UNIVERSITY
COLORADO READY MIX CONCRETE
ASSOCIATION
COLORADO RURAL HEALTH CENTER
COLORADO SOCIETY OF ORAL AND
MAXILLOFACIAL SURGEONS
COLORADO SPRINGS BUSINESS ALLIANCE
COLORADO SPRINGS FORWARD
COLORADO SPRINGS REGIONAL LEADERSHIP
COUNCIL
COLORADO STONE, SAND & GRAVEL
ASSOCIATION
COLORADO STUDENT GOVERNMENT COALITION
COLORADO WHEAT GROWERS ASSOCIATION
COLORADO WINS
DEMOCRATS FOR EDUCATION REFORM
DENVER HEALTH
DENVER METRO CHAMBER OF COMMERCE
DENVER SOUTH ECONOMIC DEVELOPMENT
PARTNERSHIP
FAMILY HEALTH WEST
FAMILY HEALTH WEST HOSPITAL
FORT LEWIS COLLEGE
FOSTERING COLORADO
GOOD SAMARITAN MEDICAL CENTER
GRAND JUNCTION AREA CHAMBER OF
COMMERCE
HEALTH ONE
IMAGINE!
JEFFERSON COUNTY BUSINESS LOBBY
JEFFERSON COUNTY ECONOMIC DEVELOPMENT
CORPORATION
LEADINGAGE COLORADO
LEAGUE OF CHARTER SCHOOLS
LITTLETON PUBLIC SCHOOLS
LONGMONT UNITED HOSPITAL
LUTHERAN MEDICAL CENTER
METRO MAYORS CAUCUS
METRO NORTH CHAMBER OF COMMERCE
METROPOLITAN STATE UNIVERSITY OF DENVER
MILE HIGH UNITED WAY
MONTROSE FAMILY PRACTICE
MONTROSE MEMORIAL HOSPITAL
NATIONAL JEWISH HEALTH
NEW WEST PHYSICIANS
NORTHERN COLORADO LEGISLATIVE ALLIANCE
NORTHERN WATER CONSERVATION DISTRICT
OPPORTUNITY COALITION OF SCHOOL
DISTRICTS
ORAL HEALTH COLORADO
PEDATRIC ASSOCIATES
PIKES PEAK AREA SCHOOL DISTRICT ALLIANCE
PLATTE VALLEY MEDICAL CENTER
PORTLAND CEMENT ASSOCIATION, ROCKY
MOUNTAIN REGION
PROGRESSIVE 15
PROWERS MEDICAL CENTER
QUALISTAR COLORADO
ROCKY MOUNTAIN YOUTH CLINICS
RTF ENTERPRISES, LLC
SAINT JOSEPH HOSPITAL
SAINT MARY'S HOSPITAL & MEDICAL CENTER,
INC.
SAN JUAN FAMILY MEDICINE
SAN LUIS VALLEY HEALTH
SCL HEALTH
SMALL BUSINESS MAJORITY
SOUTH METRO CHAMBER OF COMMERCE
SOUTHERN COLORADO WOMENS BUSINESS
CHAMBER
SPANISH PEAKS REGIONAL HEALTH CENTER
SURFACE CREEK FAMILY PRACTICE
SWEDISH MEDICAL CENTER
TOGETHER COLORADO
UNIVERSITY OF COLORADO HEALTH
UNIVERSITY OF NORTHERN COLORADO
VALLEY VIEW HOSPITAL
WEST SPRINGS HOSPITAL (GRAND JUNCTION)
WESTERN SLOPE ORTHOPAEDICS
WESTERN STATE COLORADO UNIVERSITY

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