

Two-Year Projection of Cash Need (CY 2017)

Colorado State University
Thursday, January 19, 2017

**SUGGESTED
MOTION:**

Reauthorize one project on the Colorado State University two-year projection of cash need.

Requires Reauthorization, Two-Year Period Elapsed

Project Name	LEED Certification	Amount	Fund Source
<i>Lory Student Center West Lawn and Lagoon Upgrade</i>		\$2,000,000	CF

2016-006

The project upgrades the west lawn of the Lory Student Center (LSC) and deepens the lagoon to provide additional stormwater detention on campus. The project will benefit the entire campus population. The LSC is the heart of campus and the west lawn is heavily utilized for events during the year. The current lagoon is shallow and subject to algae buildup. A deeper lagoon will improve aesthetics and provide increased stormwater detention that will benefit the campus floodplain. Material removed from the lagoon will be hauled off campus. The project also includes a new pond liner for a bioretention pond, a new stormwater outlet structure, ADA accessible sidewalks, irrigation, landscaping, and an informal amphitheater with a stage, power, and lighting.

The source of cash funds for the project is the LSC Operations and Maintenance Fund.

Date Authorized Until: *January 27, 2017*

Subtotal: Requires Reauthorization, Two-Year Period Elapsed **\$2,000,000**

Grand Total, All Projects: **\$2,000,000**