

An Act

HOUSE BILL 16-1243

BY REPRESENTATIVE(S) Hamner, Young, Rankin, Fields, Kagan,
Melton, Pettersen, Rosenthal;
also SENATOR(S) Lambert, Grantham, Steadman, Cadman.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL
DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1. Appropriation to the judicial department for the
fiscal year beginning July 1, 2015.** In Session Laws of Colorado 2015,
section 2 of chapter 364, (SB 15-234), **amend** Part VIII as follows:

Section 2. Appropriation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART VIII JUDICIAL DEPARTMENT						
(1) SUPREME COURT/COURT OF APPEALS						
Appellate Court Programs ⁴⁵	13,377,395	13,305,395 (142.8 FTE)		72,000 ^a		
Office of Attorney Regulation Counsel	10,650,000			10,650,000(1) ^b (69.0 FTE)		
Law Library	563,121 572,669			500,000(1) ^c (2.5 FTE)	63,121 ^d 72,669 ^d (1.0 FTE)	
Indirect Cost Assessment	<u>221,332</u>			221,332(1) ^e		
		24,811,848 24,821,396				

^a This amount shall be from various fees and cost recoveries.

^b This amount shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1 and 227. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

^e This amount shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1 and 227. These moneys are included for informational purposes as they are continuously appropriated under the Judicial Department's constitutional authority.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) COURTS ADMINISTRATION						
(A) Administration and Technology						
General Courts Administration	24,357,312	16,419,069		5,747,813 ^a	2,190,430 ^b	
		16,286,069			2,323,430 ^b	
		(202.4 FTE)		(29.0 FTE)	(2.0 FTE)	
Information Technology Infrastructure	8,631,321	403,094		8,228,227 ^c		
Indirect Cost Assessment	682,402			673,399 ^d	9,003 ^e	
	<u>33,671,035</u>					

^a Of this amount, an estimated \$5,508,027 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., \$96,156 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., and an estimated \$143,630 shall be from various sources of cash funds.

^b Of this amount, \$1,869,572 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$178,858 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and an estimated ~~\$142,000~~ \$275,000 shall be from indirect cost recoveries from federal grants to cover both departmental and statewide indirect costs.

^c This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

^d This amount shall be from various fees and cost recoveries.

^e This amount shall be from various sources of reappropriated funds.

(B) Central Appropriations

Health, Life, and Dental	29,574,072	26,723,070		2,851,002 ^a		
Short-term Disability	384,414	347,073		37,341 ^a		
S.B. 04-257 Amortization Equalization Disbursement	8,928,410	8,168,699		759,711 ^a		
S.B. 06-235 Supplemental Amortization Equalization Disbursement	8,271,723	7,542,763		728,960 ^a		
Salary Survey	8,711,251	8,395,379		315,872 ^a		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
Merit Pay	2,556,586		2,360,879		195,707*		
Workers' Compensation	1,126,921		1,126,921				
Legal Services for 2,000 2,600 hours	190,020 247,026		190,020 247,026				
Payment to Risk Management and Property Funds	729,019		729,019				
Vehicle Lease Payments	93,207 93,850		93,207 93,850				
Ralph L. Carr Colorado Judicial Center Leased Space	2,491,754		2,491,754				
Payments to OIT	4,031,075		4,031,075				
CORE Operations	1,619,424		1,619,424				
Lease Purchase	119,878		119,878				
	<u>68,827,754</u> 68,885,403						

* These amounts shall be from various sources of cash funds including: the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S., the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S., the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., THE RESTORATIVE JUSTICE SURCHARGE FUND CREATED IN SECTION 18-25-101 (3) (a), C.R.S., and the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S.

(C) Centrally-administered Programs

Victim Assistance	16,375,000			16,375,000(1)*	
Victim Compensation	13,400,000			13,400,000(1) ^b	
Collections Investigators	6,670,821			5,773,280 ^c	897,541 ^d
				(104.2 FTE)	
Problem-solving Courts	3,509,361		375,376 (2.8 FTE)	3,133,985 ^c (41.5 FTE)	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
Language Interpreters and Translators	4,137,999		4,087,999 (32.9 FTE)		50,000 ^f		
Courthouse Security	2,471,940		500,000		1,971,940 ^h (1.0 FTE)		
Appropriation to the Underfunded Courthouse Facility Cash Fund	2,000,000		2,000,000				
Underfunded Courthouse Facilities Grant Program	2,000,000					2,000,000 ^h (1.0 FTE)	
Courthouse Capital/ Infrastructure Maintenance	4,501,549		2,457,525		2,044,024 ⁱ		
	2,192,549		837,525		1,355,024 ⁱ		
Senior Judge Program	1,504,384		204,384		1,300,000 ^e		
Judicial Education and Training	1,453,718		4,812		1,448,906 ^e (2.0 FTE)		
Office of Judicial Performance Evaluation	784,084		290,000		494,084 ⁱ (2.0 FTE)		
Family Violence Justice Grants	2,670,000		2,500,000		170,000 ^k		
Restorative Justice Programs	872,249				872,249 ^l (1.0 FTE)		
District Attorney Adult Pretrial Diversion Programs	477,000		400,000		77,000 ^m		
Family-friendly Court Program	225,943				225,943 ⁿ (0.5 FTE)		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Compensation for Exonerated Persons	105,751		105,751				
Child Support Enforcement	90,900		30,904			59,996 ^o	
	95,339		32,415			62,924 ^o	(1.0 FTE)
	<u>63,250,699</u>						
	60,946,138						

^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement (VALE) Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. These moneys are included for informational purposes as each judicial district court administrator and district attorney are authorized to spend these moneys without an appropriation for statutorily authorized purposes.

^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. These moneys are included for informational purposes as each judicial district court administrator and district attorney are authorized to spend these moneys without an appropriation for statutorily authorized purposes.

^c Of this amount, an estimated \$4,873,280 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from the Fines Collection Cash Fund created in Section 18-1.3-401 (1) (a) (III) (D), C.R.S.

^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

^f This amount shall be from various fees, cost recoveries, and grants.

^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1) (a), C.R.S.

^h This amount shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.

ⁱ Of this amount, ~~\$2,041,672~~ \$1,352,672 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., and \$2,352 shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.

^j This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-107 (1), C.R.S.

^k This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

^l This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3) (a), C.R.S.

^m This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S.

ⁿ This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6) (a), C.R.S.

^o This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(D) Ralph L. Carr Colorado Judicial Center						
Personal Services	1,460,479					
	(2.0 FTE)					
Operating Expenses	4,026,234					
Debt Service Payments	21,543,903					
Controlled Maintenance	2,025,000					
	<u>29,055,616</u>	5,000,000		18,529,624*	5,525,992*	
* These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7) (a), C.R.S. The reappropriated funds reflect transfers from appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, including \$3,034,238 from the Department of Law and \$2,491,754 from the Central Appropriations subsection of this section.						
		194,805,104				
		192,558,192				
(3) TRIAL COURTS						
Trial Court Programs ⁴⁵	142,548,019	112,435,242		28,862,777*	1,250,000 ^b	
	142,598,019	112,495,242		28,852,777*		
		(1,462.6 FTE)		(383.3 FTE)		
Court Costs, Jury Costs, and Court-appointed Counsel	12,766,837	12,601,588		165,249 ^c		
	13,512,944	13,347,695				
District Attorney Mandated Costs ⁴⁶	2,817,350	2,647,350		170,000 ^c		
	2,492,350	2,322,350				
Federal Funds and Other Grants	2,900,000			975,000 ^c	300,000(1) ^d	1,625,000(1)
				(3.0 FTE)	(6.0 FTE)	(5.0 FTE)
	<u>161,032,206</u>					
	161,503,313					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>^a Of this amount, an estimated \$26,187,777 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., an estimated \$2,600,000 shall be from various fees and other cost recoveries, AND an estimated \$65,000 shall be from the sale of jury pattern instructions, and an estimated \$10,000 shall be from the Water Adjudication Cash Fund created in Section 37-92-309 (4) (a), C.R.S. INSTRUCTIONS.</p> <p>^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.</p> <p>^c These amounts shall be from various fees, cost recoveries, and grants.</p> <p>^d This amount shall be transferred from the Department of Public Safety and the Department of Human Services from federal funds.</p>						
(4) PROBATION AND RELATED SERVICES						
Probation Programs	84,220,961	73,309,049 (1,036.5 FTE)		10,911,912 ^a (142.4 FTE)		
Offender Treatment and Services ⁴⁷	31,386,237	924,877		14,373,019 ^b	16,088,341 ^c	
Appropriation to the Correctional Treatment Cash Fund	15,200,000	15,200,000				
S.B. 91-094 Juvenile Services	2,496,837				2,496,837 ^d (25.0 FTE)	
Reimbursements to Law Enforcement Agencies for the Costs of Returning a Probationer	187,500			187,500 ^c		
Victims Grants	650,000				650,000 ^d (6.0 FTE)	
Federal Funds and Other Grants	5,600,000			1,950,000 ^b (2.0 FTE)	850,000 ^b (18.0 FTE)	2,800,000(I) (13.0 FTE)
Indirect Cost Assessment	<u>1,144,696</u>			1,144,696 ^a		
	140,886,231					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, it is estimated that \$5,457,873 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$5,315,314 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4) (a), C.R.S., \$80,000 shall be from various fees and cost recoveries, and \$58,725 shall be from the Offender Identification Fund created in Section 24-33.5-415.6 (1), C.R.S.

^b Of this amount, it is estimated that \$9,097,255 shall be from the Offender Services Fund created in Section 16-11-214 (1) (a), C.R.S., \$4,623,735 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^c Of this amount, \$15,200,000 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4) (a), C.R.S., from General Fund moneys appropriated to the Correctional Treatment Cash Fund pursuant to Sections 18-19-103 (3.5) (b), (3.5) (c), and (4) (a), C.R.S., and \$888,341 shall be transferred from the Department of Human Services from the Persistent Drunk Driver Programs line item appropriation.

^d This amount shall be transferred from the Department of Human Services from the S.B. 91-94 Programs line item appropriation.

^e This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4) (b) (II) (A), C.R.S.

^f Of this amount, it is estimated that \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement (VALE) Board grants reflected in the Victim Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection, pursuant to Section 24-4.2-105 (2.5) (a) (II), C.R.S., and \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice, pursuant to Section 24-33.5-506 (1) (b), C.R.S.

^g These amounts shall be from various fees, cost recoveries, and grants.

^h This amount shall be transferred from the Department of Public Safety, the Department of Human Services, and the Department of Education from various sources of funds.

(5) OFFICE OF THE STATE PUBLIC DEFENDER^{4a}

Personal Services ^{4b}	59,762,923	59,762,923	
		(780.2 FTE)	
Health, Life, and Dental	6,232,846	6,232,846	
Short-term Disability	114,758	114,758	
S.B. 04-257 Amortization Equalization Disbursement	2,295,153	2,295,153	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	2,216,909	2,216,909	
Salary Survey	583,552	583,552	
Merit Pay	576,242	576,242	
Operating Expenses	1,741,697	1,711,697	30,000 ^a

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Vehicle Lease Payments	114,565		114,565				
	105,569		105,569				
Leased Space and Utilities	6,456,972		6,456,972				
Automation Plan	1,416,920		1,416,920				
Attorney Registration	140,085		140,085				
Contract Services	49,395		49,395				
Mandated Costs	4,817,866		4,817,866				
Grants	120,000				120,000 ^b		
					(2.0 FTE)		
		86,639,883					
		86,630,887					

^a This amount shall be from training fees.

^b This amount shall be from grants, including funding provided by local governments for professional services provided by the Office of the State Public Defender.

(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁴⁹

Personal Services ⁴⁵	1,093,458		1,093,458				
			(10.9 FTE)				
Health, Life, and Dental	134,599		134,599				
Short-term Disability	2,078		2,078				
S.B. 04-257 Amortization							
Equalization Disbursement	41,541		41,541				
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	40,126		40,126				
Salary Survey	61,947		61,947				
Merit Pay	6,761		6,761				
Operating Expenses	75,405		75,405				
Capital Outlay	4,703		4,703				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
Training and Conferences	60,000		20,000		40,000*		
Conflict-of-interest Contracts	26,615,760		26,615,760				
	28,007,998		28,007,998				
Mandated Costs	1,926,613		1,926,613				
	<u>2,047,677</u>		2,047,677				
		30,062,991					
		31,576,293					

* This amount shall be from training fees.

(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁵⁰

Personal Services ⁴⁵	2,295,026		2,295,026				
			(28.9 FTE)				
Health, Life, and Dental	222,248		222,248				
Short-term Disability	5,224		5,224				
S.B. 04-257 Amortization Equalization Disbursement	104,479		104,479				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	100,917		100,917				
Salary Survey	93,977		93,977				
Merit Pay	23,011		23,011				
Operating Expenses	193,354		193,354				
Leased Space	105,137		105,137				
CASA Contracts	1,020,000		1,020,000				
Training	38,000		38,000				
Court-appointed Counsel ¹¹	20,421,453		20,421,453				
Mandated Costs	54,645		54,645				
Title IV-E Training Grant	<u>9,390</u>						9,390(I)*
		24,686,861					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁵²						
Personal Services ⁴⁵	842,361	842,361	(6.9 FTE)			
Health, Life, and Dental	30,579	30,579				
Short-term Disability	1,430	1,430				
S.B. 04-257 Amortization Equalization Disbursement	28,598	28,598				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	27,623	27,623				
Operating Expenses	38,546	38,546				
Legal Services for 500 hours	47,505	47,505				
Capital Outlay	435,140	435,140				
Case Management System	253,125	253,125				
Training	45,000	22,500		22,500*		
Court-appointed Counsel	<u>4,986,663</u>	4,986,663				
		6,736,570				

* This amount shall be from training fees.

(9) INDEPENDENT ETHICS COMMISSION⁵³

Program Costs	176,690	176,690	(1.0 FTE)			
Legal Services for 1,800 hours	<u>171,018</u>	171,018				
		347,708				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART VIII (JUDICIAL)	\$670,009,402	\$477,393,699		\$155,800,052 ^a	\$32,390,651 ^b	\$4,425,000 ^c
	<u>\$669,747,451</u>	<u>\$477,685,272</u>		<u>\$155,101,052^a</u>	<u>\$32,536,127^b</u>	

^a Of this amount, \$41,146,332 contains an (I) notation.

^b Of this amount, \$309,390 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

45 Judicial Department, Supreme Court/Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

	FY 2014-15		FY 2015-16
	Salary	Increase	Salary
Chief Justice, Supreme Court	\$161,151	\$15,648	\$176,799
Associate Justice, Supreme Court	157,710	15,314	173,024
Chief Judge, Court of Appeals	154,933	15,044	169,977
Associate Judge, Court of Appeals	151,463	14,707	166,170
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge	145,219	14,101	159,320
County Court Judge	138,972	13,494	152,466

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals, and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.

46 Judicial Department, Trial Courts, District Attorney Mandated Costs -- It is the intent of the General Assembly that ~~\$400,000~~ \$75,000 of the amount appropriated for District Attorney Mandated Costs be used only to reimburse mandated costs associated with one case: The People of the State of Colorado v. James Holmes (12CR1522). Should reimbursable mandated costs incurred in FY 2015-16 for this case total less than ~~\$400,000~~, \$75,000, it is the intent of the General Assembly that the unexpended funds revert to the General Fund.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
47	Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the intent of the General Assembly that \$624,877 of the General Fund appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.						
48	Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.						
49	Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.						
50	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.						
51	Judicial Department, Office of the Child's Representative, Court-appointed Counsel -- It is the intent of the General Assembly that the Office of the Child's Representative be authorized to utilize up to \$25,000 of this appropriation to fund a pilot program as authorized pursuant to Section 13-91-105 (1) (e), C.R.S., for the purpose of evaluating alternatives to the appointment of child and family investigators and child's legal representatives in domestic relations cases.						
<u>52</u>	Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' Counsel.						
53	Judicial Department, Independent Ethics Commission -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total Independent Ethics Commission appropriation may be transferred between line items in the Independent Ethics Commission.						

SECTION 2. Appropriation to the judicial department for the fiscal year beginning July 1, 2015. In Session Laws of Colorado 2015, amend section 17 of chapter 264, (SB 15-204), as follows:

Section 17. Appropriation - adjustments to 2015 long bill.

(1) To implement this act, the general fund appropriation made in the annual general appropriation act for the 2015-16 state fiscal year to the department of human services for the child protection ombudsman is decreased by \$270,372.

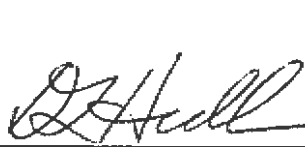
(2) For the 2015-16 state fiscal year, ~~\$351,086~~ \$372,653 is appropriated to the judicial department. This appropriation is from the general fund and is based on an assumption that the department will require an additional 2.2 FTE. To implement this act, the department may use this appropriation as follows:

(a) \$10,000 for general courts administration, which amount is based on an assumption that the department will require an additional 0.2 FTE;

(b) \$133,812 for courthouse capital and infrastructure maintenance; and

(c) ~~\$207,274~~ \$228,841 for the office of the child protection ombudsman, which amount is based on an assumption that the office will require an additional 2.0 FTE.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Dickey Lee Hullinghorst
SPEAKER OF THE HOUSE
OF REPRESENTATIVES



Bill L. Cadman
PRESIDENT OF
THE SENATE



Marilyn Eddins
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES



Effie Ameen
SECRETARY OF
THE SENATE

APPROVED

2:43 PM

3/11/16



John W. Hickenlooper
GOVERNOR OF THE STATE OF COLORADO